

1. FISHERY :

Annexure-A

Monthly status of Fund receipt and utilisation for the Month of March, Year 2025
Karbi Anglong

A. For Schemes: Funds received.

S. No .	Admin Dept.	Name of scheme (+Implementation Agency)	PFMS Code & SLS Code)	Category CS/CSS / State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/Others-- as applicable		Current Year Allocation to Distict*		Fund received in the current year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Fishery	PMMSY	ASKA00004614	CSS	28,66,356	3,22,657	NIL	NIL	1,42,04,145	15,94,905	1,42,04,145	15,94,905	1,57,99,050	57,19,458 (40%)	6,42,162 (40%)	1,41,22,050	16,77,000	NIL	NIL	

Annexure-c

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Current Year 2023-24

S. No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-47%	25-49%	1-25%	Not Started	
1	Fishery	New Seed Rearing ponds (PMMSY)	3 Ha	2 Ha	1 Ha					
2		Construction of New Ponds (PMMSY)	10 Ha	6 Ha	4 Ha					
3		Three wheeler with ice box (PMMSY)	3 Nos						3 Nos	

4	Fish Kiosk (PMMSY)	1 Nos					1	NIL	
5	Boats & Nets for Fishers (No) (PMMSY)	1 Nos						1 Nos	
6	Livelihood support to traditional Fishers (PMMSY)	100 Nos	98%					2 Nos	
7	Inputs for fish farming (PMMSY)	10 Ha						10 Ha	

Annexure-D

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Previous Years

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Monthly status of Fund receipt and utilisation for the Month of March Year 2025
West Karbi Anglong

A. For Schemes: Funds received.

S. No.	Admin Dept.	Name of scheme (+Implementation Agency)	PFMS Code & SLS Code)	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/Others -- as applicable		Current Year Allocation to Distict*		Fund received in the current year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Fishery	PMMSY	AS178	CSS	30,68,820	3,40,980	NIL	NIL	3407415	399435	50,00,310	5,80,590	89,90,700	66,28,538.40	7,52,837.60	NIL	73,81,376	NIL	NIL	

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Current Year

S. No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-47%	25-49%	1-25%	Not Started	
1	Fishery	PMMSY 2024-25 (New Rearing Pond)	3 Ha						3 Ha	DLSC approval on 26-03-2025
2	Fishery	PMMSY 2024-25 (Livelihood Support to Fishers)	50 Nos						50 Nos	

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Previous Years

S. No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the state nof physical progress						
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Fishery	PMMSY (Fish Hatchery)	1		1			1				1`			
		PMMSY (New Rearing pond)	24	21	3			24	21	2	1				
		PMMSY (New pond construction)	17	15	2			17	16		1				
		PMMSY (Inputs for fish farming)	29	27	2			29	21					8	
		PMMSY (Inputs for IFS)	9		9			9	9						
		PMMSY (Boat & Net)	1		1			1	1						
		PMMSY (Mini Feed mill)	1		1			1				1			
		PMMSY (FL stocking in Wetlands)	1		1			1						1	
		PMMSY (Three wheeler with ice box)	1	1				1	1						
		PMMSY (Small Bio floc)	1		1			1		1					
		PMMSY (Livelihood support to Fishers)	175	175				175	122					63	

2. EDUCATION :

Annexure-A														
Monthly status of Fund receipt and utilization for the Year 2024-25														
A. For Schemes: Fund Received.														
Sl. No.	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.,	Opening Balance with CAN/SNA/Others- as applicable	Opening Balance with the District/Council/Others- as applicable	Current Year Allocation to District	Fund received in the current year	Total fund available for Scheme	Funds utilised till now Amount & (%in bracket)	Amount for which UCs are pending at the end	Utilisation certificate submittted against total	Amount for which Ucs are pending as on date	Remarks

					Central Scheme	State Share	Central Scheme	State Share	Central Scheme	State Share	Central Scheme	State Share		Central Scheme	State Share	of previous year	available funds for the current year	of Previous year	of Current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Elementary Education	Construction of Staff quarter at Ronghidi M.E. School, under Hamren Constituency West Karbi Anglong, 2019-2020	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 8,80,000.00	Nil	Rs. 8,80,000.00	Nil	Rs. 8,80,000.00	Rs. 8,80,000.00	Nil	0.00%	Nil	Not yet submitted	Nil	Nil	
2	Elementary Education	Construction of of new Class Room (03 Room) at Paramananda Eng. (Vidya Mandir) M.E. School, under Kapili Constituency West Karbi Anglong, 2019- 2020	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 8,80,000.00	Nil	Rs. 8,80,000.00	Nil	Rs. 8,80,000.00	Rs. 8,80,000.00	Nil	0.00%	Nil	Not yet submitted	Nil	Nil	
3	Elementary Education	Construction of Bi- Cycle stand at Howraghat Govt. M.E. School, under Howraghat Constituency Karbi Anglong, 2019-2020	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 5,00,000.00	Nil	Rs. 5,00,000.00	Nil	Rs. 5,00,000.00	Rs. 5,00,000.00	Nil	0.00%	Nil	Not yet submitted	Nil	Nil	
4	Elementary Education	CC Approach Road and Iron Gate at Borkok M.E. School, under West Karbi Anglong, 2020-2021	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	0.00%	Nil	Not yet submitted	Nil	Nil	
5	Elementary Education	Construction of new School Building at Janani Girls' M.E. School, under Kapili Constituency West Karbi Anglong, 2020- 2021	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 8,80,000.00	Nil	Rs. 8,80,000.00	Nil	Rs. 8,80,000.00	Rs. 8,80,000.00	Nil	0.00%	Nil	Not yet submitted	Nil	Nil	
6	Elementary Education	Construction of Boundary Wall at Kudam English M.E. School, under Karbi Anglong. (2 nd phase), 2020-2021,	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 8,80,000.00	Nil	Rs. 8,80,000.00	Nil	Rs. 8,80,000.00	Rs. 8,80,000.00	Nil	0.00%	Nil	Not yet submitted	Nil	Nil	
7	Elementary Education	Construction of new School Building at Chapong M.E. School, under Phuloni Constituency Karbi Anglong, 2020-2021	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 8,80,000.00	Nil	Rs. 8,80,000.00	Nil	Rs. 8,80,000.00	Rs. 8,80,000.00	Nil	0.00%	Nil	Not yet submitted	Nil	Nil	
8	Elementary Education	Construction of new School Building at Rupat Chithi M.E. School, under West Karbi Anglong, 2020-	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 5,00,000.00	Nil	Rs. 5,00,000.00	Nil	Rs. 5,00,000.00	Rs. 5,00,000.00	Nil	0.00%	Nil	Not yet submitted	Nil	Nil	

		2021																		
9	Elementary Education	Renovation of Lutumari M.E. School building , under West Karbi Anglong, 2020-2021	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 5,00,000.00	Nil	Rs. 5,00,000.00	Nil	Rs. 5,00,000.00	Rs. 5,00,000.00	Nil	0.00%	Nil	Not yet submitted	Nil	Nil	
10	Elementary Education	Construction of Pator Timung English M.E. School Building , under Langpher Constituency Karbi Anglong, 2020-2021	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 8,80,000.00	Nil	Rs. 8,80,000.00	Nil	Rs. 8,80,000.00	Rs. 8,80,000.00	Nil	0.00%	Nil	Not yet submitted	Nil	Nil	
11	Elementary Education	Construction of Boundary Wall at Maibrik M.E. School, under Karbi Anglong, 2020-2021	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 8,80,000.00	Nil	Rs. 8,80,000.00	Nil	Rs. 8,80,000.00	Rs. 8,80,000.00	Nil	0.00%	Nil	Not yet submitted	Nil	Nil	
12	Elementary Education	Construction of Boundary Wall at Toupura M.E. School, under Karbi Anglong, 2020-2021	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 8,80,000.00	Nil	Rs. 8,80,000.00	Nil	Rs. 8,80,000.00	Rs. 8,80,000.00	Nil	0.00%	Nil	Not yet submitted	Nil	Nil	
13	Elementary Education	Construction of Sanitary Toilet with water facilities at Millennium English M.E. School, under West Karbi Anglong, 2021-2022	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 8,00,000.00	Nil	Rs. 8,00,000.00	Nil	Rs. 8,00,000.00	Rs. 8,00,000.00	Nil	0.00%	Nil	Not yet submitted	Nil	Nil	
14	Elementary Education	Repairing/Renovation of Tokolangso M.E. School building under Karbi Anglong, 2021-2022	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 8,80,000.00	Nil	Rs. 8,80,000.00	Nil	Rs. 8,80,000.00	Rs. 8,80,000.00	Nil	0.00%	Nil	Not yet submitted	Nil	Nil	
15	Elementary Education	Construction of Boys' and Girls' Toilet at Lumjong Kathar M.E. School, under West Karbi Anglong, 2021-2022	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 5,00,000.00	Nil	Rs. 5,00,000.00	Nil	Rs. 5,00,000.00	Rs. 5,00,000.00	Nil	0.00%	Nil	Not yet submitted	Nil	Nil	
16	Elementary Education	Construction of Hills Glory English M.E. School, under West Karbi Anglong, 2021-2022	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 8,80,000.00	Nil	Rs. 8,80,000.00	Nil	Rs. 8,80,000.00	Rs. 8,80,000.00	Nil	0.00%	Nil	Not yet submitted	Nil	Nil	
17	Elementary Education	Renovation of Rongagora Govt. M.E. School building under Karbi Anglong, 2021-2022	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 9,65,000.00	Nil	Rs. 9,65,000.00	Nil	Rs. 9,65,000.00	Rs. 9,65,000.00	Nil	0.00%	Nil	Not yet submitted	Nil	Nil	

18	Elementary Education	Construction of Boundary Wall at Hatikhuli Rengdok M.E. School, under Karbi Anglong, 2022-2023	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 3,40,000.00	Nil	Rs. 3,40,000.00	Nil	Rs. 3,40,000.00	Rs. 3,40,000.00	Nil	0.00%	Nil	Not yet submitted	Nil	Nil	
19	Elementary Education	Construction of Boundary Wall at Langsoliet Hindi M.E. School, under Karbi Anglong, 2022-2023	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 8,80,000.00	Nil	Rs. 8,80,000.00	Nil	Rs. 8,80,000.00	Rs. 8,80,000.00	Nil	0.00%	Nil	Not yet submitted	Nil	Nil	
20	Elementary Education	Earth Filling at Langsoliet Hindi M.E. School, under Karbi Anglong, 2022-2023	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 5,00,000.00	Nil	Rs. 5,00,000.00	Nil	Rs. 5,00,000.00	Rs. 5,00,000.00	Nil	0.00%	Nil	Not yet submitted	Nil	Nil	
21	Elementary Education	Construction of New School building at Sirkangnep English M.E. School, Diphu under Karbi Anglong, 2022-2023	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 8,80,000.00	Nil	Rs. 8,80,000.00	Nil	Rs. 8,80,000.00	Rs. 8,80,000.00	Nil	0.00%	Nil	Not yet submitted	Nil	Nil	
22	Elementary Education	Construction of Toilet at Sirkangnep English M.E. School, Diphu under Karbi Anglong, 2022-2023	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 5,00,000.00	Nil	Rs. 5,00,000.00	Nil	Rs. 5,00,000.00	Rs. 5,00,000.00	Nil	0.00%	Nil	Not yet submitted	Nil	Nil	
23	Elementary Education	Construction of Boundary Wall with Iron Gate at Rongmili M.E. School, Diphu under Karbi Anglong, 2022-2023	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 8,80,000.00	Nil	Rs. 8,80,000.00	Nil	Rs. 8,80,000.00	Rs. 8,80,000.00	Nil	0.00%	Nil	Not yet submitted	Nil	Nil	
24	Elementary Education	Earth Filling at Rongmili M.E. School, Diphu under Karbi Anglong, 2022-2023	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 5,00,000.00	Nil	Rs. 5,00,000.00	Nil	Rs. 5,00,000.00	Rs. 5,00,000.00	Nil	0.00%	Nil	Not yet submitted	Nil	Nil	
25	Elementary Education	Construction of New School building three class room at Lorulangso M.E. School, Diphu under Karbi Anglong, 2022-2023	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 8,80,000.00	Nil	Rs. 8,80,000.00	Nil	Rs. 8,80,000.00	Rs. 8,80,000.00	Nil	0.00%	Nil	Not yet submitted	Nil	Nil	
26	Elementary Education	Construction of Teachi Staff Toilet at Lorulangso M.E. School, Diphu under Karbi Anglong, 2022-2023	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 6,00,000.00	Nil	Rs. 6,00,000.00	Nil	Rs. 6,00,000.00	Rs. 6,00,000.00	Nil	0.00%	Nil	Not yet submitted	Nil	Nil	
27	Elementary Education	Renovation of Daldali M.E. School building under Karbi Anglong, 2022-2023,	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 6,00,000.00	Nil	Rs. 6,00,000.00	Nil	Rs. 6,00,000.00	Rs. 6,00,000.00	Nil	0.00%	Nil	Not yet submitted	Nil	Nil	

28	Elementary Education	Renovation of Talbalijan M.E. School building under Karbi Anglong, 2022-2023	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 9,18,700.00	Nil	Rs. 9,18,700.00	Nil	Rs. 9,18,700.00	Rs. 9,18,700.00	Nil	0.00%	Nil	Not yet submitted	Nil	Nil	
29	Elementary Education	Renovation of Pub-Dilawjan M.E. School building under Karbi Anglong, 2022-2023	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 6,35,600.00	Nil	Rs. 6,35,600.00	Nil	Rs. 6,35,600.00	Rs. 6,35,600.00	Nil	0.00%	Nil	Not yet submitted	Nil	Nil	
30	Elementary Education	Repairing of Vosokoida M.E. School building , Donkamokam under West Karbi Anglong, 2022-2023	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 8,80,000.00	Nil	Rs. 8,80,000.00	Nil	Rs. 8,80,000.00	Rs. 8,80,000.00	Nil	0.00%	Nil	Not yet submitted	Nil	Nil	
31	Elementary Education	Construction of Heavy Duty Iron Gate of Govt. Hindi Training Centre, Diphu, 2022-2023	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 3,00,000.00	Nil	Rs. 3,00,000.00	Nil	Rs. 3,00,000.00	Rs. 3,00,000.00	Nil	0.00%	Nil	Not yet submitted	Nil	Nil	
32	Elementary Education	Renovation of Toilet at Basic Training Centre (BTC), Diphu , 2022-2023	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 3,80,000.00	Nil	Rs. 3,80,000.00	Nil	Rs. 3,80,000.00	Rs. 3,80,000.00	Nil	0.00%	Nil	Not yet submitted	Nil	Nil	
33	Elementary Education	Repairing /Renovation of Bordeka Langmili gaon M.E. School building under Karbi Anglong, 2022-2023	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 8,80,000.00	Nil	Rs. 8,80,000.00	Nil	Rs. 8,80,000.00	Rs. 8,80,000.00	Nil	0.00%	Nil	Not yet submitted	Nil	Nil	
34	Elementary Education	Repairing of Vomu Atar M.E. School building , Karbi Rongsopi under West Karbi Anglong, 2022-2023	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 8,80,000.00	Nil	Rs. 8,80,000.00	Nil	Rs. 8,80,000.00	Rs. 8,80,000.00	Nil	0.00%	Nil	Not yet submitted	Nil	Nil	
35	Elementary Education	Construction of Boundary Wall and Bicycle stand at Panbari Samphri M.E. School, under Duarbagori Constituency, Karbi Anglong, 2023-2024	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 8,80,000.00	Nil	Rs. 8,80,000.00	Nil	Rs. 8,80,000.00	Rs. 8,80,000.00	Nil	0.00%	Nil	Not yet submitted	Nil	Nil	
36	Elementary Education	Construction of Boundary Wall and Repairing of Chandrasing Rongpi M.E. School, Kohora under Duarbagori Constituency, Karbi Anglong, 2023-2024	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 7,00,000.00	Nil	Rs. 7,00,000.00	Nil	Rs. 7,00,000.00	Rs. 7,00,000.00	Nil	0.00%	Nil	Not yet submitted	Nil	Nil	

37	Elementary Education	Construction of Thongnokbe M.E. School, Diphu under Lumbajong Constituency, Karbi Anglong, 2023-2024	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 8,80,000.00	Nil	Rs. 8,80,000.00	Nil	Rs. 8,80,000.00	Rs. 8,80,000.00	Nil	0.00%	Nil	Not yet submitted	Nil	Nil	
38	Elementary Education	Construction of Sanitary Toilet for staff at Basic Training Centre (BTC), Diphu Constituency, Karbi Anglong, 2023-2024	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 7,80,700.00	Nil	Rs. 7,80,700.00	Nil	Rs. 7,80,700.00	Rs. 7,80,700.00	Nil	0.00%	Nil	Not yet submitted	Nil	Nil	
39	Elementary Education	Construction of New School Building with staff Common Room at West Tarabasa M.E. School, under Phuloni Constituency, 2023-2024	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 8,80,000.00	Nil	Rs. 8,80,000.00	Nil	Rs. 8,80,000.00	Rs. 8,80,000.00	Nil	0.00%	Nil	Not yet submitted	Nil	Nil	
40	Elementary Education	Construction of Boundary Wall cum Iron Gate at West Tarabasa M.E. School, under Phuloni Constituency, 2023-2024	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 8,80,000.00	Nil	Rs. 8,80,000.00	Nil	Rs. 8,80,000.00	Rs. 8,80,000.00	Nil	0.00%	Nil	Not yet submitted	Nil	Nil	
41	Elementary Education	Earth Filling at West Tarabasa M.E. School, under Phuloni Constituency, 2023-2024	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 6,50,000.00	Nil	Rs. 6,50,000.00	Nil	Rs. 6,50,000.00	Rs. 6,50,000.00	Nil	0.00%	Nil	Not yet submitted	Nil	Nil	
42	Elementary Education	Construction of staff Quarter (2 units) at Selawor Raikom M.E. School under Phuloni Constituency, 2023-2024	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 8,80,000.00	Nil	Rs. 8,80,000.00	Nil	Rs. 8,80,000.00	Rs. 8,80,000.00	Nil	0.00%	Nil	Not yet submitted	Nil	Nil	
43	Elementary Education	Construction of Boundary Wall with Iron Gate of Selawor Raikom M.E. School under Phuloni Constituency, 2023-2024	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 8,80,000.00	Nil	Rs. 8,80,000.00	Nil	Rs. 8,80,000.00	Rs. 8,80,000.00	Nil	0.00%	Nil	Not yet submitted	Nil	Nil	
44	Elementary Education	Repairing/Renovation of Eragao M.E. School under Langpher Constituency, 2023-2024	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 8,80,000.00	Nil	Rs. 8,80,000.00	Nil	Rs. 8,80,000.00	Rs. 8,80,000.00	Nil	0.00%	Nil	Not yet submitted	Nil	Nil	
45	Elementary Education	Repairing of Dhansiri M.E. School Building under Dhansiri Constituency, 2023-2024	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 8,80,000.00	Nil	Rs. 8,80,000.00	Nil	Rs. 8,80,000.00	Rs. 8,80,000.00	Nil	0.00%	Nil	Not yet submitted	Nil	Nil	

46	Elementary Education	Renovation of Rongagora Govt. M.E. School building under Socheng Dhenta Constituency , 2023-2024	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 8,25,000.00	Nil	Rs. 8,25,000.00	Nil	Rs. 8,25,000.00	Rs. 8,25,000.00	Nil	0.00%	Nil	Not yet submitted	Nil	Nil	
47	Elementary Education	Repairing/Renovation of Mirjeng English M.E. School building under Borjan Constituency, 2023-2024	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 8,80,000.00	Nil	Rs. 8,80,000.00	Nil	Rs. 8,80,000.00	Rs. 8,80,000.00	Nil	0.00%	Nil	Not yet submitted	Nil	Nil	
48	Elementary Education	Repairing and Renovation of Phongbirik M.E. School building under Korkanthi Constituency , 2023-2024	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 7,95,000.00	Nil	Rs. 7,95,000.00	Nil	Rs. 7,95,000.00	Rs. 7,95,000.00	Nil	0.00%	Nil	Not yet submitted	Nil	Nil	
49	Elementary Education	Repairing and Renovation of Tekelangjun Eng. M.E. School building under Korkanthi Constituency , 2023-2024	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 8,20,000.00	Nil	Rs. 8,20,000.00	Nil	Rs. 8,20,000.00	Rs. 8,20,000.00	Nil	0.00%	Nil	Not yet submitted	Nil	Nil	
50	Elementary Education	Repairing and Renovation of Lumbajong M.E. School building, Disama under Lumbajong Constituency , 2023-2024	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 8,80,000.00	Nil	Rs. 8,80,000.00	Nil	Rs. 8,80,000.00	Rs. 8,80,000.00	Nil	0.00%	Nil	Not yet submitted	Nil	Nil	
51	Elementary Education	Construction of Kitchen shed at Niz Tika M.E. School, 2023-2024	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 6,20,000.00	Nil	Rs. 6,20,000.00	Nil	Rs. 6,20,000.00	Rs. 6,20,000.00	Nil	0.00%	Nil	Not yet submitted	Nil	Nil	
52	Elementary Education	Construction of Additional class room at Niz Tika M.E. School, 2023-2024	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 8,80,000.00	Nil	Rs. 8,80,000.00	Nil	Rs. 8,80,000.00	Rs. 8,80,000.00	Nil	0.00%	Nil	Not yet submitted	Nil	Nil	
53	Elementary Education	Repairing / Renovation of Phangcherop Govt. M.E. School building under Nilip Constituency, 2023-2024	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 10,60,000.00	Nil	Rs. 10,60,000.00	Nil	Rs. 10,60,000.00	Rs. 10,60,000.00	Nil	0.00%	Nil	Not yet submitted	Nil	Nil	
54	Elementary Education	Repairing / Renovation of Hirhiri M.E. School building under Nilip Constituency , 2023-2024	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 8,80,000.00	Nil	Rs. 8,80,000.00	Nil	Rs. 8,80,000.00	Rs. 8,80,000.00	Nil	0.00%	Nil	Not yet submitted	Nil	Nil	

55	Elementary Education	Repairing / Renovation of Nahorsola Rongbong Terang M.E. School building under Nilip Constituency, 2023-2024	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 8,80,000.00	Nil	Rs. 8,80,000.00	Nil	Rs. 8,80,000.00	Rs. 8,80,000.00	Nil	0.00%	Nil	Not yet submitted	Nil	Nil	
56	Elementary Education	Repairing / Renovation of Tokolangso Rangcina M.E. School building under Nilip Constituency , 2023-2024	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 8,80,000.00	Nil	Rs. 8,80,000.00	Nil	Rs. 8,80,000.00	Rs. 8,80,000.00	Nil	0.00%	Nil	Not yet submitted	Nil	Nil	
57	Elementary Education	Renovation of Thedong M.E. School under Duarbagoni Constituency , 2023-2024	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 8,80,000.00	Nil	Rs. 8,80,000.00	Nil	Rs. 8,80,000.00	Rs. 8,80,000.00	Nil	0.00%	Nil	Not yet submitted	Nil	Nil	
58	Elementary Education	Construction of Boundary Wall at Deihori M.E. School under Duarbagoni Constituency, 2023-2024	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 8,80,000.00	Nil	Rs. 8,80,000.00	Nil	Rs. 8,80,000.00	Rs. 8,80,000.00	Nil	0.00%	Nil	Not yet submitted	Nil	Nil	
59	Elementary Education	Renovation of Deithor Govt. M.E. School building under Duarbagoni Constituency , 2023-2024	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 8,80,000.00	Nil	Rs. 8,80,000.00	Nil	Rs. 8,80,000.00	Rs. 8,80,000.00	Nil	0.00%	Nil	Not yet submitted	Nil	Nil	
60	Elementary Education	Construction of boundary wall at Malasi M.E. School under Duarbagoni Constituency, 2023-2024	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 5,00,000.00	Nil	Rs. 5,00,000.00	Nil	Rs. 5,00,000.00	Rs. 5,00,000.00	Nil	0.00%	Nil	Not yet submitted	Nil	Nil	
61	Elementary Education	Construction of Toilet at Malasi M.E. School under Duarbagoni Constituency, 2023-2024	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 5,00,000.00	Nil	Rs. 5,00,000.00	Nil	Rs. 5,00,000.00	Rs. 5,00,000.00	Nil	0.00%	Nil	Not yet submitted	Nil	Nil	
62	Elementary Education	Renovation of Dolamara Botor Teron M.E. School under Duarbagoni Constituency, 2023-2024	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 8,80,000.00	Nil	Rs. 8,80,000.00	Nil	Rs. 8,80,000.00	Rs. 8,80,000.00	Nil	0.00%	Nil	Not yet submitted	Nil	Nil	
63	Elementary Education	Extension Boundary Wall at Kakojan Sar Teron M.E. School under Duarbagoni Constituency, 2023-2024	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 7,00,000.00	Nil	Rs. 7,00,000.00	Nil	Rs. 7,00,000.00	Rs. 7,00,000.00	Nil	0.00%	Nil	Not yet submitted	Nil	Nil	

64	Elementary Education	Construction of New School building at Bagoni M.E. School under Duarbagoni Constituency, 2023-2024,	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 8,80,000.00	Nil	Rs. 8,80,000.00	Nil	Rs. 8,80,000.00	Rs. 8,80,000.00	Nil	0.00%	Nil	Not yet submitted	Nil	Nil	
65	Elementary Education	Renovation of Chingthur M.E. School under Duarbagoni Constituency , 2023-2024	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 8,80,000.00	Nil	Rs. 8,80,000.00	Nil	Rs. 8,80,000.00	Rs. 8,80,000.00	Nil	0.00%	Nil	Not yet submitted	Nil	Nil	
66	Elementary Education	Extension Boundary Wall with Retaining Wall at Upper Rangali M.E. School under Duarbagoni Constituency, 2023-2024	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 5,00,000.00	Nil	Rs. 5,00,000.00	Nil	Rs. 5,00,000.00	Rs. 5,00,000.00	Nil	0.00%	Nil	Not yet submitted	Nil	Nil	
67	Elementary Education	Renovation of Staff Quarter 2 Nos. at Upper Deihori M.E. School under Duarbagoni Constituency, 2023-2024	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 8,80,000.00	Nil	Rs. 8,80,000.00	Nil	Rs. 8,80,000.00	Rs. 8,80,000.00	Nil	0.00%	Nil	Not yet submitted	Nil	Nil	
68	Elementary Education	Renovation of Staff Quarter at Deihori M.E. School under Duarbagoni Constituency, 2023-2024	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 8,80,000.00	Nil	Rs. 8,80,000.00	Nil	Rs. 8,80,000.00	Rs. 8,80,000.00	Nil	0.00%	Nil	Not yet submitted	Nil	Nil	
69	Elementary Education	Construction of Boundary Wall at Tarabara English M.E. School under Phuloni Constituency, 2023-2024	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 8,80,000.00	Nil	Rs. 8,80,000.00	Nil	Rs. 8,80,000.00	Rs. 8,80,000.00	Nil	0.00%	Nil	Not yet submitted	Nil	Nil	
70	Elementary Education	Renovation of School building and Bicycle Stand at Deithor English M.E. School under Duarbagoni Constituency, 2023-2024	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 8,80,000.00	Nil	Rs. 8,80,000.00	Nil	Rs. 8,80,000.00	Rs. 8,80,000.00	Nil	0.00%	Nil	Not yet submitted	Nil	Nil	
71	Elementary Education	Construction of Teacher Quarter at Thedong M.E. School under Duarbagoni Constituency, 2023-2024	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 8,80,000.00	Nil	Rs. 8,80,000.00	Nil	Rs. 8,80,000.00	Rs. 8,80,000.00	Nil	0.00%	Nil	Not yet submitted	Nil	Nil	
72	Elementary Education	Construction of Kitchen shed at Panbari Samphri M.E. School under Duarbagoni Constituency, 2023-	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 7,51,000.00	Nil	Rs. 7,51,000.00	Nil	Rs. 7,51,000.00	Rs. 7,51,000.00	Nil	0.00%	Nil	Not yet submitted	Nil	Nil	

		2024																		
73	Elementary Education	Construction of Addl. Classroom at Langherang M.E. School under Lumbajong Constituency, 2023-2024	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 8,80,000.00	Nil	Rs. 8,80,000.00	Nil	Rs. 8,80,000.00	Rs. 8,80,000.00	Nil	0.00%	Nil	Not yet submitted	Nil	Nil	
74	Elementary Education	Construction of Boundary Wall at Hirhiri M.E. School under Nilip Constituency, 2023-2024	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 8,80,000.00	Nil	Rs. 8,80,000.00	Nil	Rs. 8,80,000.00	Rs. 8,80,000.00	Nil	0.00%	Nil	Not yet submitted	Nil	Nil	
75	Elementary Education	Construction of Girls' Toilet at Hirhiri M.E. School under Nilip Constituency, 2023-2024	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 5,50,000.00	Nil	Rs. 5,50,000.00	Nil	Rs. 5,50,000.00	Rs. 5,50,000.00	Nil	0.00%	Nil	Not yet submitted	Nil	Nil	
76	Elementary Education	Construction of Boundary Wall at Panjan M.E. School under Nilip Constituency, 2023-2024	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 7,60,000.00	Nil	Rs. 7,60,000.00	Nil	Rs. 7,60,000.00	Rs. 7,60,000.00	Nil	0.00%	Nil	Not yet submitted	Nil	Nil	
77	Elementary Education	Repairing/Renovation of Panjan M.E. School building under Nilip Constituency, 2023-2024	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 8,80,000.00	Nil	Rs. 8,80,000.00	Nil	Rs. 8,80,000.00	Rs. 8,80,000.00	Nil	0.00%	Nil	Not yet submitted	Nil	Nil	
78	Elementary Education	Construction of Boundary Wall with Iron gate at Sot Recho M.E. School, Deramukh under West Karbi Anglong, 2023-2024	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 8,80,000.00	Nil	Rs. 8,80,000.00	Nil	Rs. 8,80,000.00	Rs. 8,80,000.00	Nil	0.00%	Nil	Not yet submitted	Nil	Nil	
79	Elementary Education	Repairing /Renovation of Klimso Eng. M.E. School Building under Phuloni Constituency, 2023-2024	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 8,80,000.00	Nil	Rs. 8,80,000.00	Nil	Rs. 8,80,000.00	Rs. 8,80,000.00	Nil	0.00%	Nil	Not yet submitted	Nil	Nil	
80	Elementary Education	Construction of Boundary Wall at Artukekang M.E. School ,Donkamokam West Karbi Anglong, 2023-2024	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 8,80,000.00	Nil	Rs. 8,80,000.00	Nil	Rs. 8,80,000.00	Rs. 8,80,000.00	Nil	0.00%	Nil	Not yet submitted	Nil	Nil	

81	Elementary Education	Construction of Drainage System at Artukekang M.E. School ,Donkamokam West Karbi Anglong, 2023-2024	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 8,80,000.00	Nil	Rs. 8,80,000.00	Nil	Rs. 8,80,000.00	Rs. 8,80,000.00	Nil	0.00%	Nil	Not yet submitted	Nil	Nil	
82	Elementary Education	Construction of Boundary Wall at Socheng Dhenta M.E. School under Socheng Dhenta Constituency, 2023-2024	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 8,80,000.00	Nil	Rs. 8,80,000.00	Nil	Rs. 8,80,000.00	Rs. 8,80,000.00	Nil	0.00%	Nil	Not yet submitted	Nil	Nil	
83	Elementary Education	Construction of Kitchen cum Dining hall with store room at Lumbajong Ove Chingthur M.E. School under Lumbajong Constituency, 2023-2024	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 8,80,000.00	Nil	Rs. 8,80,000.00	Nil	Rs. 8,80,000.00	Rs. 8,80,000.00	Nil	0.00%	Nil	Not yet submitted	Nil	Nil	
84	Elementary Education	Construction of Toilet cum Bathroom at Lumbajong Ove Chingthur M.E. School under Lumbajong Constituency, 2023-2024	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 9,00,000.00	Nil	Rs. 9,00,000.00	Nil	Rs. 9,00,000.00	Rs. 9,00,000.00	Nil	0.00%	Nil	Not yet submitted	Nil	Nil	
85	Elementary Education	Construction of Boundary Wall with Iron Gate at Wayung Disa M.E. School, 2023-2024	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 8,80,000.00	Nil	Rs. 8,80,000.00	Nil	Rs. 8,80,000.00	Rs. 8,80,000.00	Nil	0.00%	Nil	Not yet submitted	Nil	Nil	
86	Elementary Education	Earth Filling at Jirim Borholi M.E. School, 2023-2024	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 7,00,000.00	Nil	Rs. 7,00,000.00	Nil	Rs. 7,00,000.00	Rs. 7,00,000.00	Nil	0.00%	Nil	Not yet submitted	Nil	Nil	
87	Elementary Education	Earth Filling at Eragaon M.E. School under Langpher Constituency, 2023-2024	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 8,80,000.00	Nil	Rs. 8,80,000.00	Nil	Rs. 8,80,000.00	Rs. 8,80,000.00	Nil	0.00%	Nil	Not yet submitted	Nil	Nil	
88	Elementary Education	Repairing /Renovation of Chowkiholi M.E. School Building under Nilip Constituency, 2023-2024	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 8,00,000.00	Nil	Rs. 8,00,000.00	Nil	Rs. 8,00,000.00	Rs. 8,00,000.00	Nil	0.00%	Nil	Not yet submitted	Nil	Nil	
89	Elementary Education	Repairing /Renovation of Dhaujukha Semson Sing Engti M.E. School Building under Howraghat Constituency, 2023-2024	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 8,80,000.00	Nil	Rs. 8,80,000.00	Nil	Rs. 8,80,000.00	Rs. 8,80,000.00	Nil	0.00%	Nil	Not yet submitted	Nil	Nil	

90	Elementary Education	Repairing /Renovation of Tokolangso Rangcina M.E. School Building under Nilip Constituency, 2023-2024	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 8,80,000.00	Nil	Rs. 8,80,000.00	Nil	Rs. 8,80,000.00	Rs. 8,80,000.00	Nil	0.00%	Nil	Not yet submitted	Nil	Nil	
91	Elementary Education	Repairing /Renovation of Nahorsola Rongbong Terang M.E. School Building under Nilip Constituency, 2023-2024	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 8,80,000.00	Nil	Rs. 8,80,000.00	Nil	Rs. 8,80,000.00	Rs. 8,80,000.00	Nil	0.00%	Nil	Not yet submitted	Nil	Nil	
92	Elementary Education	Repairing /Renovation of Arlongpira M.E. School Building under Nilip Constituency, 2023-2024	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 8,80,000.00	Nil	Rs. 8,80,000.00	Nil	Rs. 8,80,000.00	Rs. 8,80,000.00	Nil	0.00%	Nil	Not yet submitted	Nil	Nil	
93	Elementary Education	Renovation of Upper Dillaji M.E. School Building under Dhansiri Constituency, 2023-2024	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 8,80,000.00	Nil	Rs. 8,80,000.00	Nil	Rs. 8,80,000.00	Rs. 8,80,000.00	Nil	0.00%	Nil	Not yet submitted	Nil	Nil	
94	Elementary Education	Renovation of Rongtara Eng. M.E. School Building under Socheng Dhenta Constituency, 2023-2024	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 8,80,000.00	Nil	Rs. 8,80,000.00	Nil	Rs. 8,80,000.00	Rs. 8,80,000.00	Nil	0.00%	Nil	Not yet submitted	Nil	Nil	
95	Elementary Education	Construction of Boundary Wall at Rongagora Govt. M.E. School under Socheng Dhenta Constituency, 2023-2024	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 5,90,000.00	Nil	Rs. 5,90,000.00	Nil	Rs. 5,90,000.00	Rs. 5,90,000.00	Nil	0.00%	Nil	Not yet submitted	Nil	Nil	
96	Elementary Education	Repairing and Renovation of Nihang Rongphar Eng. M.E. School Building under Karbi Anglong, 2023-2024	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 8,80,000.00	Nil	Rs. 8,80,000.00	Nil	Rs. 8,80,000.00	Rs. 8,80,000.00	Nil	0.00%	Nil	Not yet submitted	Nil	Nil	
97	Elementary Education	Repairing and Renovation of Ha-i-mu Eng. M.E. School Building under Karbi Anglong, 2023-2024	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 8,80,000.00	Nil	Rs. 8,80,000.00	Nil	Rs. 8,80,000.00	Rs. 8,80,000.00	Nil	0.00%	Nil	Not yet submitted	Nil	Nil	
98	Elementary Education	Repairing /Renovation of Daujukha Semson Sing Engti M.E. School Building under Karbi Anglong, 2023-2024,	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 8,80,000.00	Nil	Rs. 8,80,000.00	Nil	Rs. 8,80,000.00	Rs. 8,80,000.00	Nil	0.00%	Nil	Not yet submitted	Nil	Nil	

99	Elementary Education	Construction of Boundary Wall at Hatipura M.E. School under Nomati Constituency, 2023-2024	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 8,80,000.00	Nil	Rs. 8,80,000.00	Nil	Rs. 8,80,000.00	Rs. 8,80,000.00	Nil	0.00%	Nil	Not yet submitted	Nil	Nil	
100	Elementary Education	Construction of Boundary Wall at Jamuna Valley M.E. School under Nomati Constituency, 2023-2024	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 8,80,000.00	Nil	Rs. 8,80,000.00	Nil	Rs. 8,80,000.00	Rs. 8,80,000.00	Nil	0.00%	Nil	Not yet submitted	Nil	Nil	
101	Elementary Education	Renovation of Upper Deopani M.E. School Building under Deopani Constituency, Karbi Anglong, 2023-2024	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 8,80,000.00	Nil	Rs. 8,80,000.00	Nil	Rs. 8,80,000.00	Rs. 8,80,000.00	Nil	0.00%	Nil	Not yet submitted	Nil	Nil	
102	Elementary Education	Construction of Cycle Stand with Earth Filling at Tarabasa Eng. M.E. School under Karbi Anglong, 2023-2024	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 8,80,000.00	Nil	Rs. 8,80,000.00	Nil	Rs. 8,80,000.00	Rs. 8,80,000.00	Nil	0.00%	Nil	Not yet submitted	Nil	Nil	
103	Elementary Education	Construction of Examination Hall and Toilet at Deithor Govt. Eng. M.E. School under Duarbagori Constituency ,Karbi Anglong, 2023-2024,	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 8,80,000.00	Nil	Rs. 8,80,000.00	Nil	Rs. 8,80,000.00	Rs. 8,80,000.00	Nil	0.00%	Nil	Not yet submitted	Nil	Nil	
104	Elementary Education	Repairing /Renovation of Sitiana M.E. School Building under Karbi Anglong, 2023-2024	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 8,80,000.00	Nil	Rs. 8,80,000.00	Nil	Rs. 8,80,000.00	Rs. 8,80,000.00	Nil	0.00%	Nil	Not yet submitted	Nil	Nil	
105	Elementary Education	Repairing /Renovation of Panjan M.E. School Building under Karbi Anglong, 2023-2024	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 9,80,000.00	Nil	Rs. 9,80,000.00	Nil	Rs. 9,80,000.00	Rs. 9,80,000.00	Nil	0.00%	Nil	Not yet submitted	Nil	Nil	
106	Elementary Education	Construction of Boundary Wall with Iron Gate at Lang Amek M.E. School under West Karbi Anglong, 2023-2024	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 8,80,000.00	Nil	Rs. 8,80,000.00	Nil	Rs. 8,80,000.00	Rs. 8,80,000.00	Nil	0.00%	Nil	Not yet submitted	Nil	Nil	
107	Elementary Education	Construction of Boundary Wall with Iron Gate at Killing Sarpo M.E. School under West Karbi Anglong, 2023-2024	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 8,80,000.00	Nil	Rs. 8,80,000.00	Nil	Rs. 8,80,000.00	Rs. 8,80,000.00	Nil	0.00%	Nil	Not yet submitted	Nil	Nil	

108	Elementary Education	Construction of Boundary Wall at Chotiana M.E. School under Karbi Anglong, 2023-2024	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 8,80,000.00	Nil	Rs. 8,80,000.00	Nil	Rs. 8,80,000.00	Rs. 8,80,000.00	Nil	0.00%	Nil	Not yet submitted	Nil	Nil	
109	Elementary Education	Construction of Entrance Gate at Chotiana M.E. School under Karbi Anglong, 2023-2024	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 90,000.00	Nil	Rs. 90,000.00	Nil	Rs. 90,000.00	Rs. 90,000.00	Nil	0.00%	Nil	Not yet submitted	Nil	Nil	
110	Elementary Education	Construction of Entrance Gate at Nahorsola Rongbong Terang M.E. School under Karbi Anglong, 2023-2024	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 90,000.00	Nil	Rs. 90,000.00	Nil	Rs. 90,000.00	Rs. 90,000.00	Nil	0.00%	Nil	Not yet submitted	Nil	Nil	
111	Elementary Education	Construction of Boundary Wall and Iron Gate at Hatigarh M.E. School under West Karbi Anglong, 2023-2024	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 8,80,000.00	Nil	Rs. 8,80,000.00	Nil	Rs. 8,80,000.00	Rs. 8,80,000.00	Nil	0.00%	Nil	Not yet submitted	Nil	Nil	
112	Elementary Education	Repairing and Renovation of Bakaliaghat Govt. M.V. School Building under Karbi Anglong, 2023-2024	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 8,80,000.00	Nil	Rs. 8,80,000.00	Nil	Rs. 8,80,000.00	Rs. 8,80,000.00	Nil	0.00%	Nil	Not yet submitted	Nil	Nil	
113	Elementary Education	Repairing and Renovation of Socheng Dhenta M.E. School Building under Karbi Anglong, 2023-2024	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 8,80,000.00	Nil	Rs. 8,80,000.00	Nil	Rs. 8,80,000.00	Rs. 8,80,000.00	Nil	0.00%	Nil	Not yet submitted	Nil	Nil	
114	Elementary Education	Construction of newly Headmaster Office Room with Internal Electrification Installation at Kalyan Bengali M.E. School under Karbi Anglong, 2023-2024	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 8,80,000.00	Nil	Rs. 8,80,000.00	Nil	Rs. 8,80,000.00	Rs. 8,80,000.00	Nil	0.00%	Nil	Not yet submitted	Nil	Nil	
115	Elementary Education	Construction of Boundary Wall and Iron Gate at Jirim Borholi M.E. School under West Karbi Anglong, 2023-2024	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 8,80,000.00	Nil	Rs. 8,80,000.00	Nil	Rs. 8,80,000.00	Rs. 8,80,000.00	Nil	0.00%	Nil	Not yet submitted	Nil	Nil	
116	Elementary Education	Repairing /Renovation of Dokhora Eng. M.E. School Building under Karbi Anglong, 2023-2024	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 8,80,000.00	Nil	Rs. 8,80,000.00	Nil	Rs. 8,80,000.00	Rs. 8,80,000.00	Nil	0.00%	Nil	Not yet submitted	Nil	Nil	

117	Elementary Education	Construction of CC Approach Road at Langherang M.E. School under Lumbajong Constituency, Karbi Anglong, 2023-2024	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 5,00,000.00	Nil	Rs. 5,00,000.00	Nil	Rs. 5,00,000.00	Rs. 5,00,000.00	Nil	0.00%	Nil	Not yet submitted	Nil	Nil	
118	Elementary Education	Construction of Toilet for Boys' and Girls' at Langherang M.E. School under Lumbajong Constituency, Karbi Anglong, 2023-2024	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 9,00,000.00	Nil	Rs. 9,00,000.00	Nil	Rs. 9,00,000.00	Rs. 9,00,000.00	Nil	0.00%	Nil	Not yet submitted	Nil	Nil	
119	Elementary Education	Construction of Cycle Stand at Langherang M.E. School under Lumbajong Constituency, Karbi Anglong, 2023-2024	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 8,80,000.00	Nil	Rs. 8,80,000.00	Nil	Rs. 8,80,000.00	Rs. 8,80,000.00	Nil	0.00%	Nil	Not yet submitted	Nil	Nil	
120	Elementary Education	Construction of Boundary Wall at Dayaram Difosa M.E. School under Dhansiri Constituency, Karbi Anglong, 2023-2024	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 8,80,000.00	Nil	Rs. 8,80,000.00	Nil	Rs. 8,80,000.00	Rs. 8,80,000.00	Nil	0.00%	Nil	Not yet submitted	Nil	Nil	
121	Elementary Education	Renovation of Merrok Govt. M.E. School Building under Karbi Anglong, 2023-2024	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 8,80,000.00	Nil	Rs. 8,80,000.00	Nil	Rs. 8,80,000.00	Rs. 8,80,000.00	Nil	0.00%	Nil	Not yet submitted	Nil	Nil	
122	Elementary Education	Upgradation of Computer cell in the office of the Inspector of Schools, KADC, Diphu	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 247.08 L	Nil	Rs. 247.08 L	Nil	Rs. 247.08 L	Rs. 247.08 L	Nil		Nil	Not yet submitted	Nil	Nil	

Annexure-C

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Current Year									
Sl. No.	Admin. Dept.	Name of Scheme	Number of works sanctioned in the current Year	Progress of Current Year Works/Services-Categories number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Elementary Education	Construction of Staff quarter at Ronghidi M.E. School, under Hamren Constituency West Karbi Anglong, 2019-2020	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
2	Elementary Education	Construction of of new Class Room (03 Room) at Paramananda Eng. (Vidya Mandir) M.E. School, under Kapili Constituency West Karbi Anglong, 2019-2020	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
3	Elementary Education	Construction of Bi-Cycle stand at Howraghat Govt. M.E. School, under Howraghat Constituency Karbi Anglong, 2019-2020	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	

4	Elementary Education	CC Approach Road and Iron Gate at Borkok M.E. School, under West Karbi Anglong, 2020-2021	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
5	Elementary Education	Construction of new School Building at Janani Girls’ M.E. School, under Kapili Constituency West Karbi Anglong, 2020-2021	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
6	Elementary Education	Construction of Boundary Wall at Kudam English M.E. School, under Karbi Anglong. (2 nd phase), 2020-2021,	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
7	Elementary Education	Construction of new School Building at Chapong M.E. School, under Phuloni Constituency Karbi Anglong, 2020-2021	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
8	Elementary Education	Construction of new School Building at Rupert Chithi M.E. School, under West Karbi Anglong, 2020-2021	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
9	Elementary Education	Renovation of Lutumari M.E. School building , under West Karbi Anglong, 2020-2021	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
10	Elementary Education	Construction of Pator Timung English M.E. School Building , under Langpher Constituency Karbi Anglong, 2020-2021	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
11	Elementary Education	Construction of Boundary Wall at Maibrik M.E. School, under Karbi Anglong, 2020-2021	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
12	Elementary Education	Construction of Boundary Wall at Toupura M.E. School, under Karbi Anglong, 2020-2021	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
13	Elementary Education	Construction of Sanitary Toilet with water facilities at Millennium English M.E. School, under West Karbi Anglong, 2021-2022	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
14	Elementary Education	Repairing/Renovation of Tokolangso M.E. School building under Karbi Anglong, 2021-2022	N/A	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>	
15	Elementary Education	Construction of Boys’ and Girls’ Toilet at Lumjong Kathar M.E. School, under West Karbi Anglong, 2021-2022	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
16	Elementary Education	Construction of Hills Glory English M.E. School, under West Karbi Anglong, 2021-2022	N/A	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>	
17	Elementary Education	Renovation of Rongagora Govt. M.E. School building under Karbi Anglong, 2021-2022	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
18	Elementary Education	Construction of Boundary Wall at Hatikhuli Rengdok M.E. School, under Karbi Anglong, 2022-2023	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
19	Elementary Education	Construction of Boundary Wall at Langsoliet Hindi M.E. School, under Karbi Anglong, 2022-2023	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
20	Elementary Education	Earth Filling at Langsoliet Hindi M.E. School, under Karbi Anglong, 2022-2023	N/A	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>	
21	Elementary Education	Construction of New School building at Sirkangnep English M.E. School, Diphu under Karbi Anglong, 2022-2023	N/A	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>	
22	Elementary Education	Construction of Toilet at Sirkangnep English M.E. School, Diphu under Karbi Anglong, 2022-2023	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
23	Elementary Education	Construction of Boundary Wall with Iron Gate at Rongmili M.E. School, Diphu under Karbi Anglong, 2022-2023	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	

24	Elementary Education	Earth Filling at Rongmili M.E. School, Diphu under Karbi Anglong, 2022-2023	N/A	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>	<input type="checkbox"/>	
25	Elementary Education	Construction of New School building three class room at Lorulangso M.E. School, Diphu under Karbi Anglong, 2022-2023	N/A	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>	
26	Elementary Education	Construction of Teachii Staff Toilet at Lorulangso M.E. School, Diphu under Karbi Anglong, 2022-2023	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
27	Elementary Education	Renovation of Daldali M.E. School building under Karbi Anglong, 2022-2023,	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
28	Elementary Education	Renovation of Talbalijan M.E. School building under Karbi Anglong, 2022-2023	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
29	Elementary Education	Renovation of Pub-Dilawjan M.E. School building under Karbi Anglong, 2022-2023	N/A	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>	
30	Elementary Education	Repairing of Vosokoida M.E. School building , Donkamokam under West Karbi Anglong, 2022-2023	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
31	Elementary Education	Construction of Heavy Duty Iron Gate of Govt. Hindi Training Centre, Diphu, 2022-2023	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
32	Elementary Education	Renovation of Toilet at Basic Training Centre (BTC), Diphu , 2022-2023	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
33	Elementary Education	Repairing /Renovation of Bordeka Langmili gaon M.E. School building under Karbi Anglong, 2022-2023	N/A	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>	<input type="checkbox"/>	
34	Elementary Education	Repairing of Vomu Atar M.E. School building , Karbi Rongsopi under West Karbi Anglong, 2022-2023	N/A	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>	
35	Elementary Education	Construction of Boundary Wall and Bicycle stand at Panbari Samphri M.E. School, under Duarbagori Constituency, Karbi Anglong, 2023-2024	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
36	Elementary Education	Construction of Boundary Wall and Repairing of Chandrasing Rongpi M.E. School, Kohora under Duarbagori Constituency, Karbi Anglong, 2023-2024	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
37	Elementary Education	Construction of Thongnokbe M.E. School, Diphu under Lumbajong Constituency, Karbi Anglong, 2023-2024	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
38	Elementary Education	Construction of Sanitary Toilet for staff at Basic Training Centre (BTC), Diphu Constituency, Karbi Anglong, 2023-2024	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
39	Elementary Education	Construction of New School Building with staff Common Room at West Tarabasa M.E. School, under Phuloni Constituency, 2023-2024	N/A	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>	
40	Elementary Education	Construction of Boundary Wall cum Iron Gate at West Tarabasa M.E. School, under Phuloni Constituency, 2023-2024	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
41	Elementary Education	Earth Filling at West Tarabasa M.E. School, under Phuloni Constituency, 2023-2024	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
42	Elementary Education	Construction of staff Quarter (2 units) at Selawor Raikom M.E. School under Phuloni Constituency, 2023-2024	N/A	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>	
43	Elementary Education	Construction of Boundary Wall with Iron Gate of Selawor Raikom M.E. School under Phuloni Constituency, 2023-2024	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	

44	Elementary Education	Repairing/Renovation of Eragaoon M.E. School under Langpher Constituency, 2023-2024	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
45	Elementary Education	Repairing of Dhansiri M.E. School Building under Dhansiri Constituency, 2023-2024	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
46	Elementary Education	Renovation of Rongagora Govt. M.E. School building under Socheng Dhenta Constituency , 2023-2024	N/A	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>	
47	Elementary Education	Repairing/Renovation of Mirjeng English M.E. School building under Borjan Constituency, 2023-2024	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
48	Elementary Education	Repairing and Renovation of Phongbirik M.E. School building under Korkanthi Constituency , 2023-2024	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
49	Elementary Education	Repairing and Renovation of Tekelangjun Eng. M.E. School building under Korkanthi Constituency , 2023-2024	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
50	Elementary Education	Repairing and Renovation of Lumbajong M.E. School building, Disama under Lumbajong Constituency , 2023-2024	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
51	Elementary Education	Construction of Kitchen shed at Niz Tika M.E. School, 2023-2024	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
52	Elementary Education	Construction of Additional class room at Niz Tika M.E. School, 2023-2024	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
53	Elementary Education	Repairing / Renovation of Phangcherop Govt. M.E. School building under Nilip Constituency, 2023-2024	N/A	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>	
54	Elementary Education	Repairing / Renovation of Hirhiri M.E. School building under Nilip Constituency , 2023-2024	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
55	Elementary Education	Repairing / Renovation of Nahorsola Rongbong Terang M.E. School building under Nilip Constituency, 2023-2024	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
56	Elementary Education	Repairing / Renovation of Tokolangso Rangcina M.E. School building under Nilip Constituency , 2023-2024	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
57	Elementary Education	Renovation of Thedong M.E. School under Duarbagori Constituency , 2023-2024	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
58	Elementary Education	Construction of Boundary Wall at Deihori M.E. School under Duarbagori Constituency, 2023-2024	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
59	Elementary Education	Renovation of Deithor Govt. M.E. School building under Duarbagori Constituency , 2023-2024	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
60	Elementary Education	Construction of boundary wall at Malasi M.E. School under Duarbagori Constituency, 2023-2024	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
61	Elementary Education	Construction of Toilet at Malasi M.E. School under Duarbagori Constituency, 2023-2024	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
62	Elementary Education	Renovation of Dolamara Botor Teron M.E. School under Duarbagori Constituency, 2023-2024	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
63	Elementary Education	Extension Boundary Wall at Kakojan Sar Teron M.E. School under Duarbagori Constituency, 2023-2024	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	

64	Elementary Education	Construction of New School building at Bagori M.E. School under Duarbagori Constituency, 2023-2024,	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
65	Elementary Education	Renovation of Chingthur M.E. School under Duarbagori Constituency , 2023-2024	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
66	Elementary Education	Extension Boundary Wall with Retaining Wall at Upper Rangsalì M.E. School under Duarbagori Constituency, 2023-2024	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
67	Elementary Education	Renovation of Staff Quarter 2 Nos. at Upper Deihori M.E. School under Duarbagori Constituency, 2023-2024	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
68	Elementary Education	Renovation of Staff Quarter at Deihori M.E. School under Duarbagori Constituency, 2023-2024	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
69	Elementary Education	Construction of Boundary Wall at Tarabara English M.E. School under Phuloni Constituency, 2023-2024	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
70	Elementary Education	Renovation of School building and Bicycle Stand at Deithor English M.E. School under Duarbagori Constituency, 2023-2024	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
71	Elementary Education	Construction of Teacher Quarter at Thedong M.E. School under Duarbagori Constituency, 2023-2024	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
72	Elementary Education	Construction of Kitchen shed at Panbari Samphri M.E. School under Duarbagori Constituency, 2023-2024	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
73	Elementary Education	Construction of Addl. Classroom at Langherang M.E. School under Lumbajong Constituency, 2023-2024	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
74	Elementary Education	Construction of Boundary Wall at Hirhiri M.E. School under Nilip Constituency, 2023-2024	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
75	Elementary Education	Construction of Girls’ Toilet at Hirhiri M.E. School under Nilip Constituency, 2023-2024	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
76	Elementary Education	Construction of Boundary Wall at Panjan M.E. School under Nilip Constituency, 2023-2024	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
77	Elementary Education	Repairing/Renovation of Panjan M.E. School building under Nilip Constituency, 2023-2024	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
78	Elementary Education	Construction of Boundary Wall with Iron gate at Sot Recho M.E. School, Deramukh under West Karbi Anglong, 2023-2024	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
79	Elementary Education	Repairing /Renovation of Klimso Eng. M.E. School Building under Phuloni Constituency, 2023-2024	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
80	Elementary Education	Construction of Boundary Wall at Artukekang M.E. School ,Donkamokam West Karbi Anglong, 2023-2024	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
81	Elementary Education	Construction of Drainage System at Artukekang M.E. School ,Donkamokam West Karbi Anglong, 2023-2024	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
82	Elementary Education	Construction of Boundary Wall at Socheng Dhenta M.E. School under Socheng Dhenta Constituency, 2023-2024	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
83	Elementary Education	Construction of Kitchen cum Dining hall with store room at Lumbajong Ove Chingthur M.E. School under Lumbajong Constituency, 2023-2024	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	

84	Elementary Education	Construction of Toilet cum Bathroom at Lumbajong Ove Chingthur M.E. School under Lumbajong Constituency, 2023-2024	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
85	Elementary Education	Construction of Boundary Wall with Iron Gate at Wayung Disa M.E. School, 2023-2024	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
86	Elementary Education	Earth Filling at Jirim Borholi M.E. School, 2023-2024	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
87	Elementary Education	Earth Filling at Eragaon M.E. School under Langpher Constituency, 2023-2024	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
88	Elementary Education	Repairing /Renovation of Chowkihola M.E. School Building under Nilip Constituency, 2023-2024	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
89	Elementary Education	Repairing /Renovation of Dhaujukha Semson Sing Engti M.E. School Building under Howraghat Constituency, 2023-2024	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
90	Elementary Education	Repairing /Renovation of Tokolangso Rangsin M.E. School Building under Nilip Constituency, 2023-2024	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
91	Elementary Education	Repairing /Renovation of Nahorsola Rongbong Terang M.E. School Building under Nilip Constituency, 2023-2024	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
92	Elementary Education	Repairing /Renovation of Arlongpira M.E. School Building under Nilip Constituency, 2023-2024	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
93	Elementary Education	Renovation of Upper Dillaji M.E. School Building under Dhansiri Constituency, 2023-2024	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
94	Elementary Education	Renovation of Rongtara Eng. M.E. School Building under Socheng Dhenta Constituency, 2023-2024	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
95	Elementary Education	Construction of Boundary Wall at Rongagora Govt. M.E. School under Socheng Dhenta Constituency, 2023-2024	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
96	Elementary Education	Repairing and Renovation of Nihang Rongphar Eng. M.E. School Building under Karbi Anglong, 2023-2024	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
97	Elementary Education	Repairing and Renovation of Ha-i-mu Eng. M.E. School Building under Karbi Anglong, 2023-2024	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
98	Elementary Education	Repairing /Renovation of Daujukha Semson Sing Engti M.E. School Building under Karbi Anglong, 2023-2024,	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
99	Elementary Education	Construction of Boundary Wall at Hatipura M.E. School under Nomati Constituency, 2023-2024	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
100	Elementary Education	Construction of Boundary Wall at Jamuna Valley M.E. School under Nomati Constituency, 2023-2024	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
101	Elementary Education	Renovation of Upper Deopani M.E. School Building under Deopani Constituency, Karbi Anglong, 2023-2024	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
102	Elementary Education	Construction of Cycle Stand with Earth Filling at Tarabasa Eng. M.E. School under Karbi Anglong, 2023-2024	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
103	Elementary Education	Construction of Examination Hall and Toilet at Deithor Govt. Eng. M.E. School under Duarbagori Constituency ,Karbi Anglong, 2023-2024,	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	

104	Elementary Education	Repairing /Renovation of Sitiana M.E. School Building under Karbi Anglong, 2023-2024	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
105	Elementary Education	Repairing /Renovation of Panjan M.E. School Building under Karbi Anglong, 2023-2024	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
106	Elementary Education	Construction of Boundary Wall with Iron Gate at Lang Amek M.E. School under West Karbi Anglong, 2023-2024	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
107	Elementary Education	Construction of Boundary Wall with Iron Gate at Killing Sarpo M.E. School under West Karbi Anglong, 2023-2024	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
108	Elementary Education	Construction of Boundary Wall at Chotiana M.E. School under Karbi Anglong, 2023-2024	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
109	Elementary Education	Construction of Entrance Gate at Chotiana M.E. School under Karbi Anglong, 2023-2024	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
110	Elementary Education	Construction of Entrance Gate at Nahorsola Rongbong Terang M.E. School under Karbi Anglong, 2023-2024	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
111	Elementary Education	Construction of Boundary Wall and Iron Gate at Hatigarh M.E. School under West Karbi Anglong, 2023-2024	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
112	Elementary Education	Repairing and Renovation of Bakaliaghat Govt. M.V. School Building under Karbi Anglong, 2023-2024	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
113	Elementary Education	Repairing and Renovation of Socheng Dhenta M.E. School Building under Karbi Anglong, 2023-2024	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
114	Elementary Education	Construction of newly Headmaster Office Room with Internal Electrification Installation at Kalyan Bengali M.E. School under Karbi Anglong, 2023-2024	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
115	Elementary Education	Construction of Boundary Wall and Iron Gate at Jirim Borholi M.E. School under West Karbi Anglong, 2023-2024	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
116	Elementary Education	Repairing /Renovation of Dokhora Eng. M.E. School Building under Karbi Anglong, 2023-2024	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
117	Elementary Education	Construction of CC Approach Road at Langherang M.E. School under Lumbajong Constituency, Karbi Anglong, 2023-2024	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
118	Elementary Education	Construction of Toilet for Boys’ and Girls’ at Langherang M.E. School under Lumbajong Constituency, Karbi Anglong, 2023-2024	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
119	Elementary Education	Construction of Cycle Stand at Langherang M.E. School under Lumbajong Constituency, Karbi Anglong, 2023-2024	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	

120	Elementary Education	Construction of Boundary Wall at Dayaram Difosa M.E. School under Dhansiri Constituency, Karbi Anglong, 2023-2024	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
121	Elementary Education	Renovation of Merrok Govt. M.E. School Building under Karbi Anglong, 2023-2024	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
122	Elementary Education	Upgradation of Computer Cell in the Office of The Inspctor of Schools, KADC, Diphu	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	

Monthly status of Fund receipt and utilization for the Year 2024-25																				
A. For Schemes: Fund Received.																				
Sl. No.	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.,	Opening Balance with CAN/SNA/Others- as applicable		Opening Balance with the District/Council/Others- as applicable		Current Year Allocation to District		Fund received in the current year		Total fund available for Scheme	Funds utilised till now Amount & (%in brackert		Amount for which UCs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Scheme	State Share	Central Scheme	State Share	Central Scheme	State Share	Central Scheme	State Share		Central Scheme	State Share			of Previous year	of Current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Secondary Education	Construction of School Building at Kolonga High School, Kolonga under West Karbi Anglong. (1 st Phase), 2017-2018 balance Amount to be paid Rs. 25.00L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 8,00,000.00	Nil	Rs. 8,00,000.00	Nil	Rs. 8,00,000.00	Rs. 8,00,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
2	Secondary Education	Construction of Bicycle Stand at Lamsakhang High School, under Kopili Constituency ,West Karbi Anglong, 2018-2019	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 2,00,000.00	Nil	Rs. 2,00,000.00	Nil	Rs. 2,00,000.00	Rs. 2,00,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
3	Secondary Education	Construction of Addl. Class Room at Bokajan Public High School, under Bokajan Constituency ,Karbi Anglong, 2018-2019	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 5,00,000.00	Nil	Rs. 5,00,000.00	Nil	Rs. 5,00,000.00	Rs. 5,00,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
4	Secondary Education	Construction of Addl. Class Room at Bishnu Rabha High School, under Bokajan Constituency ,Karbi Anglong, 2018-2019	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 5,00,000.00	Nil	Rs. 5,00,000.00	Nil	Rs. 5,00,000.00	Rs. 5,00,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
5	Secondary Education	Construction of School Building at Kolonga High School, Kolonga under West Karbi Anglong. (2 nd Phase), 2018-2019	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 8,00,000.00	Nil	Rs. 8,00,000.00	Nil	Rs. 8,00,000.00	Rs. 8,00,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	

6	Secondary Education	Construction of Strong Room at Diphu Govt. Girls' High School, Diphu under Lumbajong Constituency , Karbi Anglong, 2019-2020, balance Amount to be paid Rs. 99,39,228/-,	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs.8,00,000.00	Nil	Rs.8,00,000.00	Nil	Rs.8,00,000.00	Rs.8,00,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
7	Secondary Education	Upgradation of Rangcina Jr. College Building, Donkamukam, West Karbi Anglong, 2019-2020	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs.5,00,000.00	Nil	Rs.5,00,000.00	Nil	Rs.5,00,000.00	Rs.5,00,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
8	Secondary Education	Construction of Bicycle Stand at Nawaibil Adarsha High School, under Kopili Constituency , West Karbi Anglong, 2019-2020	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs.3,00,000.00	Nil	Rs.3,00,000.00	Nil	Rs.3,00,000.00	Rs.3,00,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
9	Secondary Education	Repairing of Boundary Wall, Iron grill with Iron gate at Donkamokam High School, under Bithung Rengthama Constituency , West Karbi Anglong, 2019-2020,	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs.4,68,000.00	Nil	Rs.4,68,000.00	Nil	Rs.4,68,000.00	Rs.4,68,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
10	Secondary Education	Construction of RCC Ring Well with staging Tank at Donkamokam High School, under Bithung Rengthama Constituency , West Karbi Anglong, 2019-2020,	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs.4,00,000.00	Nil	Rs.4,00,000.00	Nil	Rs.4,00,000.00	Rs.4,00,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
11	Secondary Education	Earth Filling works at Donkamokam High School, under Bithung Rengthama Constituency , West Karbi Anglong, 2019-2020	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs.1,79,000.00	Nil	Rs.1,79,000.00	Nil	Rs.1,79,000.00	Rs.1,79,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
12	Secondary Education	Construction of Toilet for Boys' at Donkamokam High School, under Bithung Rengthama Constituency , West Karbi Anglong, 2019-2020	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs.3,05,000.00	Nil	Rs.3,05,000.00	Nil	Rs.3,05,000.00	Rs.3,05,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
13	Secondary Education	Construction of Toilet for Girls' at Donkamokam High School, under Bithung Rengthama Constituency , West Karbi Anglong, , 2019-2020	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs.3,35,000.00	Nil	Rs.3,35,000.00	Nil	Rs.3,35,000.00	Rs.3,35,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
14	Secondary Education	Construction of Mid-day Meal Kitchen and store at Beloguri Higher Secondary School, Howraghat under Howraghat Constituency , Karbi Anglong, 2020-2021	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs.5,00,000.00	Nil	Rs.5,00,000.00	Nil	Rs.5,00,000.00	Rs.5,00,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
15	Secondary Education	Earth Filling at Beloguri Higher Secondary School, Howraghat under Howraghat Constituency , Karbi Anglong, 2020-2021	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs.3,49,000.00	Nil	Rs.3,49,000.00	Nil	Rs.3,49,000.00	Rs.3,49,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	

16	Secondary Education	Construction of Pucca link Road from PWD Road to Beloguri Higher Secondary School, Howraghat under Howraghat Constituency , Karbi Anglong, 2020-2021,	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 5,00,000.00	Nil	Rs. 5,00,000.00	Nil	Rs. 5,00,000.00	Rs. 5,00,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
17	Secondary Education	Repairing of Beloguri Higher Secondary School building, Howraghat under Howraghat Constituency , Karbi Anglong, 2020-2021	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 8,00,000.00	Nil	Rs. 8,00,000.00	Nil	Rs. 8,00,000.00	Rs. 8,00,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
18	Secondary Education	Construction of Addl. Class Room at Hamren Girls' High School, Hamren under Hamren Constituency , West Karbi Anglong, 2020-2021,	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 8,00,000.00	Nil	Rs. 8,00,000.00	Nil	Rs. 8,00,000.00	Rs. 8,00,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
19	Secondary Education	Construction of new School building at Langbungdingpi High School, Karbi Anglong. (Phase – 2), 2020-2021, balance Amount to be paid Rs. 20.00 L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 8,00,000.00	Nil	Rs. 8,00,000.00	Nil	Rs. 8,00,000.00	Rs. 8,00,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
20	Secondary Education	Construction of School Building and Toilet at Bogorighat Hindi High School, Jengkha under Kopili Constituency , West Karbi Anglong, 2021-2022	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 8,00,000.00	Nil	Rs. 8,00,000.00	Nil	Rs. 8,00,000.00	Rs. 8,00,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
21	Secondary Education	Construction of School Building and at Hawaipur Higher Secondary School, Hawaipur under Kopili Constituency , West Karbi Anglong, 2021-2022	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 8,00,000.00	Nil	Rs. 8,00,000.00	Nil	Rs. 8,00,000.00	Rs. 8,00,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
22	Secondary Education	Repairing of Hawaipur Higher Secondary School, Hawaipur under Kopili Constituency , West Karbi Anglong, 2021-2022	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 8,00,000.00	Nil	Rs. 8,00,000.00	Nil	Rs. 8,00,000.00	Rs. 8,00,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
23	Secondary Education	Repairing and Renovation of Chandrasing Teron High School, Diphu under Lumbajong Constituency , Karbi Anglong, 2021-2022	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 8,00,000.00	Nil	Rs. 8,00,000.00	Nil	Rs. 8,00,000.00	Rs. 8,00,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
24	Secondary Education	Construction of Examination Hall at Jengkha High School, Jengkha under Kopili Constituency , West Karbi Anglong, 2021-2022	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs.8,00,000.00	Nil	Rs.8,00,000.00	Nil	Rs.8,00,000.00	Rs.8,00,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
25	Secondary Education	Construction of Staff quarter at Umchera High School, Umchera under Socheng Constituency , West Karbi Anglong, 2021-2022	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs.8,00,000.00	Nil	Rs.8,00,000.00	Nil	Rs.8,00,000.00	Rs.8,00,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	

26	Secondary Education	Construction of Boys' and Girls Toilet at Thong Nokbe Eng. High School under Karbi Anglong, 2021-2022	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 5,00,000.00	Nil	Rs. 5,00,000.00	Nil	Rs. 5,00,000.00	Rs. 5,00,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
27	Secondary Education	Repairing /Renovation of Balipathar Higher Secondary School under Karbi Anglong, 2021-2022	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 8,00,000.00	Nil	Rs. 8,00,000.00	Nil	Rs. 8,00,000.00	Rs. 8,00,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
28	Secondary Education	Repairing and Renovation of Dayangmukhum High School, Jengkha under Kopili Constituency , West Karbi Anglong, 2022-2023	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs.8,00,000.00	Nil	Rs.8,00,000.00	Nil	Rs.8,00,000.00	Rs.8,00,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
29	Secondary Education	Construction of boundary wall with Iron gate at Dayangmukhum High School, under Kopili Constituency , West Karbi Anglong, 2022-2023	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 8,00,000.00	Nil	Rs. 8,00,000.00	Nil	Rs. 8,00,000.00	Rs. 8,00,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
30	Secondary Education	Renovation of Addl. Class Room and Examination Hall Building of Mohongdijua High School, under Dhansiri Constituency , Karbi Anglong, 2022-2023,	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 8,00,000.00	Nil	Rs. 8,00,000.00	Nil	Rs. 8,00,000.00	Rs. 8,00,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
31	Secondary Education	Renovation of Addl. Class Room Building of Sarihajan High School, under Karbi Anglong, 2022-2023,	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 8,00,000.00	Nil	Rs. 8,00,000.00	Nil	Rs. 8,00,000.00	Rs. 8,00,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
32	Secondary Education	Construction of Sanitary Toilet at Mithiphang High School, under Karbi Anglong, 2022-2023	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 4,60,000.00	Nil	Rs. 4,60,000.00	Nil	Rs. 4,60,000.00	Rs. 4,60,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
33	Secondary Education	Construction of Office Room for Headmaster at Mithiphang High School, under Karbi Anglong, 2022-2023	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 8,00,000.00	Nil	Rs. 8,00,000.00	Nil	Rs. 8,00,000.00	Rs. 8,00,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
34	Secondary Education	Repairing and Renovation at Mithiphang High School, under Karbi Anglong, 2022-2023	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 7,17,000.00	Nil	Rs. 7,17,000.00	Nil	Rs. 7,17,000.00	Rs. 7,17,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
35	Secondary Education	Construction of Boundary Wall at Mithiphang High School, under Karbi Anglong, 2022-2023	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 8,00,000.00	Nil	Rs. 8,00,000.00	Nil	Rs. 8,00,000.00	Rs. 8,00,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
36	Secondary Education	Construction of RCC Ring Well at Mithiphang High School, under Karbi Anglong, 2022-2023	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 2,47,000.00	Nil	Rs. 2,47,000.00	Nil	Rs. 2,47,000.00	Rs. 2,47,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	

37	Secondary Education	Construction of Cycle Stand at Mithiphang High School, under Karbi Anglong, 2022-2023	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 5,75,668.00	Nil	Rs. 5,75,668.00	Nil	Rs. 5,75,668.00	Rs. 5,75,668.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
38	Secondary Education	Repairing and Construction of Retaining cum Boundary Wall at Diphu Govt. Boys' H.S. School, Diphu under Karbi Anglong,(2 nd phase), 2022-2023, balance Amount to be paid Rs. 22.32 L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 8,00,000.00	Nil	Rs. 8,00,000.00	Nil	Rs. 8,00,000.00	Rs. 8,00,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
39	Secondary Education	Construction of Double leaf Iron gate at Diphu Govt. Boys' H.S. School, Diphu under Karbi Anglong,), 2022-2023	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 2,94,000.00	Nil	Rs. 2,94,000.00	Nil	Rs. 2,94,000.00	Rs. 2,94,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
40	Secondary Education	Repairing and Construction of Retaining Wall at Diphu Govt. Girls' High School, Diphu under Karbi Anglong.(2 nd phase),), 2022-2023, balance Amount to be paid Rs.19,30,200/-	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 8,00,000.00	Nil	Rs. 8,00,000.00	Nil	Rs. 8,00,000.00	Rs. 8,00,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
41	Secondary Education	Construction of Double leaf Iron gate at Diphu Govt. Girls' High School, Diphu under Karbi Anglong, 2022-2023	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 2,94,000.00	Nil	Rs. 2,94,000.00	Nil	Rs. 2,94,000.00	Rs. 2,94,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
42	Secondary Education	Construction of Boys' (01) and Girls' (01) Toilets at Jengkha High School, Jengkha under West Karbi Anglong, 2022-2023	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 5,70,000.00	Nil	Rs. 5,70,000.00	Nil	Rs. 5,70,000.00	Rs. 5,70,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
43	Secondary Education	Construction of Boys' and Girls' Common Room at Jengkha High School, Jengkha under West Karbi Anglong, 2022-2023	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 8,00,000.00	Nil	Rs. 8,00,000.00	Nil	Rs. 8,00,000.00	Rs. 8,00,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
44	Secondary Education	Construction of 2 nos. of Cycle Stand at Jengkha High School, Jengkha under West Karbi Anglong, 2022-2023	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 8,00,000.00	Nil	Rs. 8,00,000.00	Nil	Rs. 8,00,000.00	Rs. 8,00,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
45	Secondary Education	Construction of 2 nos. RCC Ring Well at Jengkha High School, Jengkha under West Karbi Anglong, 2022-2023	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 4,72,000.00	Nil	Rs. 4,72,000.00	Nil	Rs. 4,72,000.00	Rs. 4,72,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
46	Secondary Education	Repairing of staff quarter at Khorsing Terang High School building , under Karbi Anglong, 2022-2023	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 2,90,000.00	Nil	Rs. 2,90,000.00	Nil	Rs. 2,90,000.00	Rs. 2,90,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
47	Secondary Education	Construction of Toilet/Washroom at Khorsing Terang High School building , under Karbi Anglong, 2022-2023	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 2,00,000.00	Nil	Rs. 2,00,000.00	Nil	Rs. 2,00,000.00	Rs. 2,00,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	

48	Secondary Education	Construction of RCC Ring Well at Khorsing Terang High School building , under Karbi Anglong, 2022-2023	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 2,00,000.00	Nil	Rs. 2,00,000.00	Nil	Rs. 2,00,000.00	Rs. 2,00,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
49	Secondary Education	Renovation and Repairing of School building No. 1 including Electrification , Sanitary etc. at Binapani High School building , under Karbi Anglong, 2022-2023,	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 8,00,000.00	Nil	Rs. 8,00,000.00	Nil	Rs. 8,00,000.00	Rs. 8,00,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
50	Secondary Education	Renovation and Repairing of School building No. 2 including Electrification , Sanitary etc. at Binapani High School building , under Karbi Anglong, 2022-2023,	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 8,00,000.00	Nil	Rs. 8,00,000.00	Nil	Rs. 8,00,000.00	Rs. 8,00,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
51	Secondary Education	Renovation and Repairing of School building No. 3 including Electrification , Sanitary etc. at Binapani High School building , under Karbi Anglong, 2022-2023	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 8,00,000.00	Nil	Rs. 8,00,000.00	Nil	Rs. 8,00,000.00	Rs. 8,00,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
52	Secondary Education	Renovation and Repairing of School building No. 4 including Electrification , Sanitary etc. at Binapani High School building , under Karbi Anglong, 2022-2023,	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 8,00,000.00	Nil	Rs. 8,00,000.00	Nil	Rs. 8,00,000.00	Rs. 8,00,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
53	Secondary Education	Renovation and Repairing of School building No. 5 including Electrification , Sanitary etc. at Binapani High School building , under Karbi Anglong, 2022-2023	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 8,00,000.00	Nil	Rs. 8,00,000.00	Nil	Rs. 8,00,000.00	Rs. 8,00,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
54	Secondary Education	Renovation and Repairing of School building No. 6 including Electrification , Sanitary etc. at Binapani High School building , under Karbi Anglong, 2022-2023	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 8,00,000.00	Nil	Rs. 8,00,000.00	Nil	Rs. 8,00,000.00	Rs. 8,00,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
55	Secondary Education	Renovation and Repairing of School building No. 7 including Electrification , Sanitary etc. at Binapani High School building , under Karbi Anglong, 2022-2023	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 8,00,000.00	Nil	Rs. 8,00,000.00	Nil	Rs. 8,00,000.00	Rs. 8,00,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
56	Secondary Education	Renovation and Repairing of School building No. 1 including Electrification , Sanitary etc. at Rengbonghom H.S. School building , under Karbi Anglong, 2022-2023,	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 8,00,000.00	Nil	Rs. 8,00,000.00	Nil	Rs. 8,00,000.00	Rs. 8,00,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
57	Secondary Education	Renovation and Repairing of School building No. 2 including Electrification , Sanitary etc. at Rengbonghom H.S. School building , under Karbi Anglong, 2022-2023,	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 8,00,000.00	Nil	Rs. 8,00,000.00	Nil	Rs. 8,00,000.00	Rs. 8,00,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	

58	Secondary Education	Renovation and Repairing of School building No. 3 including Electrification , Sanitary etc. at Rengbonghom H.S. School building , under Karbi Anglong, 2022-2023,	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 8,00,000.00	Nil	Rs. 8,00,000.00	Nil	Rs. 8,00,000.00	Rs. 8,00,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
59	Secondary Education	Renovation and Repairing of School building No. 4 including Electrification , Sanitary etc. at Rengbonghom H.S. School building , under Karbi Anglong, 2022-2023	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 8,00,000.00		Rs. 8,00,000.00		Rs. 8,00,000.00	Rs. 8,00,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
60	Secondary Education	Renovation and Repairing of School building No. 5 including Electrification , Sanitary etc. at Rengbonghom H.S. School building , under Karbi Anglong, 2022-2023,	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 8,00,000.00		Rs. 8,00,000.00		Rs. 8,00,000.00	Rs. 8,00,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
61	Secondary Education	Renovation and Repairing of School building No. 6 including Electrification , Sanitary etc. at Rengbonghom H.S. School building , under Karbi Anglong, 2022-2023,	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 8,00,000.00		Rs. 8,00,000.00		Rs. 8,00,000.00	Rs. 8,00,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
62	Secondary Education	Renovation and Repairing of School building No. 7 including Electrification , Sanitary etc. at Rengbonghom H.S. School building , under Karbi Anglong, 2022-2023,	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 8,00,000.00		Rs. 8,00,000.00		Rs. 8,00,000.00	Rs. 8,00,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
63	Secondary Education	Renovation and Repairing of School RCC (G+1)building No. 1 including Electrification , Sanitary etc. at Diphu Govt. Boys’H.S. School building , under Karbi Anglong, 2022-2023,	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 8,00,000.00		Rs. 8,00,000.00		Rs. 8,00,000.00	Rs. 8,00,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
64	Secondary Education	Renovation and Repairing of School building No. 2 including Electrification , Sanitary etc. at Diphu Govt. Boys’H.S. School building , under Karbi Anglong, 2022-2023,	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 8,00,000.00		Rs. 8,00,000.00		Rs. 8,00,000.00	Rs. 8,00,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
65	Secondary Education	Renovation and Repairing of School building No. 3 including Electrification , Sanitary etc. at Diphu Govt. Boys’H.S. School building , under Karbi Anglong, 2022-2023	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 8,00,000.00		Rs. 8,00,000.00		Rs. 8,00,000.00	Rs. 8,00,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
66	Secondary Education	Renovation and Repairing of School building No. 4 including Electrification , Sanitary etc. at Diphu Govt. Boys’H.S. School building , under Karbi Anglong, 2022-2023,	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 8,00,000.00		Rs. 8,00,000.00		Rs. 8,00,000.00	Rs. 8,00,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
67	Secondary Education	Renovation and Repairing of School building No. 5 including Electrification , Sanitary etc. at Diphu Govt. Boys’H.S. School building , under Karbi Anglong, 2022-2023	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 8,00,000.00		Rs. 8,00,000.00		Rs. 8,00,000.00	Rs. 8,00,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	

68	Secondary Education	Renovation and Repairing of School building No. 1 including Electrification , Sanitary etc. at Diphu Govt. Girls' High School building , under Karbi Anglong, 2022-2023	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 8,00,000.00		Rs. 8,00,000.00		Rs. 8,00,000.00	Rs. 8,00,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
69	Secondary Education	Renovation and Repairing of School building No. 2 including Electrification , Sanitary etc. at Diphu Govt. Girls' High School building , under Karbi Anglong, 2022-2023,	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 8,00,000.00		Rs. 8,00,000.00		Rs. 8,00,000.00	Rs. 8,00,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
70	Secondary Education	Renovation and Repairing of School building No. 3 including Electrification , Sanitary etc. at Diphu Govt. Girls' High School building , under Karbi Anglong, 2022-2023,	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 8,00,000.00		Rs. 8,00,000.00		Rs. 8,00,000.00	Rs. 8,00,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
71	Secondary Education	Renovation and Repairing of School building No. 4 including Electrification , Sanitary etc. at Diphu Govt. Girls' High School building , under Karbi Anglong, 2022-2023	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 8,00,000.00		Rs. 8,00,000.00		Rs. 8,00,000.00	Rs. 8,00,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
72	Secondary Education	Renovation and Repairing of School building No. 5 including Electrification , Sanitary etc. at Diphu Govt. Girls' High School building , under Karbi Anglong, 2022-2023,	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 8,00,000.00		Rs. 8,00,000.00		Rs. 8,00,000.00	Rs. 8,00,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
73	Secondary Education	Renovation / Repairing of Balipathar Higher Secondary School building , (Pt-II) ,under Karbi Anglong, 2023-2024, Estimated Amount Rs. 13.30 L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 8,00,000.00		Rs. 8,00,000.00		Rs. 8,00,000.00	Rs. 8,00,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
74	Secondary Education	Renovation / Repairing of Balipathar Higher Secondary School building , (Pt-III) ,under Karbi Anglong, 2023-2024, Estimated Amount Rs. 7.70 L,	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 7,70,000.00		Rs. 7,70,000.00		Rs. 7,70,000.00	Rs. 7,70,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
75	Secondary Education	Renovation / Repairing of Cultural Hall at Balipathar Higher Secondary School building , under Karbi Anglong, 2023-2024,	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 6,47,000.00		Rs. 6,47,000.00		Rs. 6,47,000.00	Rs. 6,47,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
76	Secondary Education	Construction of Compound boundary wall at Balipathar Higher Secondary School ,under Karbi Anglong, 2023-2024	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 8,00,000.00		Rs. 8,00,000.00		Rs. 8,00,000.00	Rs. 8,00,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
77	Secondary Education	Earth Filling with approved materials at Balipathar Higher Secondary School ,under Karbi Anglong, 2023-2024,	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 8,75,000.00		Rs. 8,75,000.00		Rs. 8,75,000.00	Rs. 8,75,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	

78	Secondary Education	Construction of new Staff quarter No. 1 at Binapani High School ,Diphu under Karbi Anglong, 2023-2024,	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 8,00,000.00		Rs. 8,00,000.00		Rs. 8,00,000.00	Rs. 8,00,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
79	Secondary Education	Construction of new Staff quarter No. 2 at Binapani High School ,Diphu under Karbi Anglong, 2023-2024,	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 8,00,000.00		Rs. 8,00,000.00		Rs. 8,00,000.00	Rs. 8,00,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
80	Secondary Education	Renovation and Repairing of School building No. 3 including Electrification , Sanitary etc. at Diphu Govt. Boys’H.S. School building , under Karbi Anglong, 2022-2023	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 8,00,000.00		Rs. 8,00,000.00		Rs. 8,00,000.00	Rs. 8,00,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
81	Secondary Education	Renovation and Repairing of School building No. 4 including Electrification , Sanitary etc. at Diphu Govt. Boys’H.S. School building , under Karbi Anglong, 2022-2023,	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 8,00,000.00		Rs. 8,00,000.00		Rs. 8,00,000.00	Rs. 8,00,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
82	Secondary Education	Renovation and Repairing of School building No. 5 including Electrification , Sanitary etc. at Diphu Govt. Boys’H.S. School building , under Karbi Anglong, 2022-2023	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 8,00,000.00		Rs. 8,00,000.00		Rs. 8,00,000.00	Rs. 8,00,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
83	Secondary Education	Renovation and Repairing of School building No. 1 including Electrification , Sanitary etc. at Diphu Govt. Girls’ High School building , under Karbi Anglong, 2022-2023	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 8,00,000.00		Rs. 8,00,000.00		Rs. 8,00,000.00	Rs. 8,00,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
84	Secondary Education	Renovation and Repairing of School building No. 2 including Electrification , Sanitary etc. at Diphu Govt. Girls’ High School building , under Karbi Anglong, 2022-2023,	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 8,00,000.00		Rs. 8,00,000.00		Rs. 8,00,000.00	Rs. 8,00,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
85	Secondary Education	Renovation and Repairing of School building No. 3 including Electrification , Sanitary etc. at Diphu Govt. Girls’ High School building , under Karbi Anglong, 2022-2023,	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 8,00,000.00		Rs. 8,00,000.00		Rs. 8,00,000.00	Rs. 8,00,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
86	Secondary Education	Renovation and Repairing of School building No. 4 including Electrification , Sanitary etc. at Diphu Govt. Girls’ High School building , under Karbi Anglong, 2022-2023	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 8,00,000.00		Rs. 8,00,000.00		Rs. 8,00,000.00	Rs. 8,00,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
87	Secondary Education	Renovation and Repairing of School building No. 5 including Electrification , Sanitary etc. at Diphu Govt. Girls’ High School building , under Karbi Anglong, 2022-2023,	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 8,00,000.00		Rs. 8,00,000.00		Rs. 8,00,000.00	Rs. 8,00,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	

88	Secondary Education	Renovation / Repairing of Balipathar Higher Secondary School building , (Pt-II) ,under Karbi Anglong, 2023-2024	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 8,00,000.00		Rs. 8,00,000.00		Rs. 8,00,000.00	Rs. 8,00,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
89	Secondary Education	Renovation / Repairing of Balipathar Higher Secondary School building , (Pt-III) ,under Karbi Anglong, 2023-2024,	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 7,70,000.00		Rs. 7,70,000.00		Rs. 7,70,000.00	Rs. 7,70,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
90	Secondary Education	Renovation / Repairing of Cultural Hall at Balipathar Higher Secondary School building , under Karbi Anglong, 2023-2024,	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 6,47,000.00		Rs. 6,47,000.00		Rs. 6,47,000.00	Rs. 6,47,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
91	Secondary Education	Construction of Compound boundary wall at Balipathar Higher Secondary School ,under Karbi Anglong, 2023-2024	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 8,00,000.00		Rs. 8,00,000.00		Rs. 8,00,000.00	Rs. 8,00,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
92	Secondary Education	Earth Filling with approved materials at Balipathar Higher Secondary School ,under Karbi Anglong, 2023-2024,	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 8,75,000.00		Rs. 8,75,000.00		Rs. 8,75,000.00	Rs. 8,75,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
93	Secondary Education	Construction of new Staff quarter No. 1 at Binapani High School ,Diphu under Karbi Anglong, 2023-2024,	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 8,00,000.00		Rs. 8,00,000.00		Rs. 8,00,000.00	Rs. 8,00,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
94	Secondary Education	Construction of new Staff quarter No. 2 at Binapani High School ,Diphu under Karbi Anglong, 2023-2024,	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 8,00,000.00		Rs. 8,00,000.00		Rs. 8,00,000.00	Rs. 8,00,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
95	Secondary Education	Renovation / Repairing of Jinbaba High School building , under Karbi Anglong, 2023-2024	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 8,00,000.00		Rs. 8,00,000.00		Rs. 8,00,000.00	Rs. 8,00,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
96	Secondary Education	Construction of Boundary Wall at Koilamati Arlongrupat High School , under Nilip Constituency , Karbi Anglong, 2023-2024	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 8,00,000.00		Rs. 8,00,000.00		Rs. 8,00,000.00	Rs. 8,00,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
97	Secondary Education	Construction of RCC Toilet for Boys' and Girls' at Hawaipur Higher Secondary School , under Kapili Constituency , West Karbi Anglong, 2023-2024,	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 9,50,000.00		Rs. 9,50,000.00		Rs. 9,50,000.00	Rs. 9,50,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
98	Secondary Education	Construction of 2 nos. Bicycle stand for Boys' and Girls' at Hawaipur Higher Secondary School , under Kapili Constituency , West Karbi Anglong, 2023-2024	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 8,00,000.00		Rs. 8,00,000.00		Rs. 8,00,000.00	Rs. 8,00,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	

99	Secondary Education	Construction of Boundary Wall at Kisan Hindi High School , under Lumbajong Constituency , Karbi Anglong, 2023-2024,	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 8,00,000.00		Rs. 8,00,000.00		Rs. 8,00,000.00	Rs. 8,00,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
100	Secondary Education	Renovation of Kekang Adong High School building , under Duarbagori ,Karbi Anglong, 2023-2024,	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 8,00,000.00		Rs. 8,00,000.00		Rs. 8,00,000.00	Rs. 8,00,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
101	Secondary Education	Construction of Boundary Wall (Back side) at Mohongdijua High School , under Karbi Anglong, 2023-2024,	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 8,00,000.00		Rs. 8,00,000.00		Rs. 8,00,000.00	Rs. 8,00,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
102	Secondary Education	Construction of Addl. Class Room at Kudam English High School , Japarajan under Karbi Anglong, 2023-2024,	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 8,00,000.00		Rs. 8,00,000.00		Rs. 8,00,000.00	Rs. 8,00,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
103	Secondary Education	Construction of Addl. Class Room at Mogon Memo. English High School , under Karbi Anglong, 2023-2024	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 8,00,000.00		Rs. 8,00,000.00		Rs. 8,00,000.00	Rs. 8,00,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
104	Secondary Education	Renovation of 1no. old School building at Sankar Madhab High School ,Hawaipur under West Karbi Anglong, 2023-2024	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 8,00,000.00		Rs. 8,00,000.00		Rs. 8,00,000.00	Rs. 8,00,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
105	Secondary Education	Construction of Office Room at Sankar Madhab High School Hawaipur under West Karbi Anglong, 2023-2024,	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 9,83,000.00		Rs. 9,83,000.00		Rs. 9,83,000.00	Rs. 9,83,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
106	Secondary Education	Construction of Boys' Toilet at Sankar Madhab High School ,Hawaipur under West Karbi Anglong, 2023-2024,	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 5,78,000.00		Rs. 5,78,000.00		Rs. 5,78,000.00	Rs. 5,78,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
107	Secondary Education	Construction of Girls' Toilet at Sankar Madhab High School ,Hawaipur under West Karbi Anglong, 2023-2024	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 5,78,000.00		Rs. 5,78,000.00		Rs. 5,78,000.00	Rs. 5,78,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
108	Secondary Education	Repairing and Renovation of School building (3 Units) at Bakalia English Medium High School building , under Langpher Constituency Karbi Anglong , 2023-2024	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 8,00,000.00		Rs. 8,00,000.00		Rs. 8,00,000.00	Rs. 8,00,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
109	Secondary Education	Construction of Welcome Gate for Silver Jubilee Celebration at Bakalia English Medium High School , under Langpher Constituency Karbi Anglong, 2023-2024,	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 8,00,000.00		Rs. 8,00,000.00		Rs. 8,00,000.00	Rs. 8,00,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	

110	Secondary Education	Repairing / Renovation of Bokajan Higher Secondary School building , under Bokajan Constituency Karbi Anglong, 2023-2024	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 8,00,000.00		Rs. 8,00,000.00		Rs. 8,00,000.00	Rs. 8,00,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
111	Secondary Education	Construction of Sanitary Toilet at Inspector of Schools Office building Complex , Diphu under Karbi Anglong, 2023-2024	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 8,38,500.00		Rs. 8,38,500.00		Rs. 8,38,500.00	Rs. 8,38,500.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
112	Secondary Education	Construction of Remaining parts of CC Paver block at Inspector of Schools Office building Complex , Diphu under Karbi Anglong, 2023-2024	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 8,00,000.00		Rs. 8,00,000.00		Rs. 8,00,000.00	Rs. 8,00,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
113	Secondary Education	Providing and fixing barbed wire on existing boundary wall at Chandrasing Teron High School , Diphu under Karbi Anglong.	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 4,64,600.00		Rs. 4,64,600.00		Rs. 4,64,600.00	Rs. 4,64,600.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
114	Secondary Education	Construction of Open stage at Chandrasing Teron High School , Diphu under Karbi Anglong, 2023-2024	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 3,61,500.00		Rs. 3,61,500.00		Rs. 3,61,500.00	Rs. 3,61,500.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
115	Secondary Education	Construction of National Flag Hosting Podium at Chandrasing Teron High School , Diphu under Karbi Anglong, 2023-2024,	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 95,895.00		Rs. 95,895.00		Rs. 95,895.00	Rs. 95,895.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
116	Secondary Education	Construction of Sanitary Toilet at Chandrasing Teron High School , Diphu under Karbi Anglong, 2023-2024,	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 8,38,500.00		Rs. 8,38,500.00		Rs. 8,38,500.00	Rs. 8,38,500.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
117	Secondary Education	Renovation and Construction of Toilet for Teaching staff (Both Male & Female at Binapani High School building, Diphu ,under Karbi Anglong, 2023-2024,	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 6,33,700.00		Rs. 6,33,700.00		Rs. 6,33,700.00	Rs. 6,33,700.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
118	Secondary Education	Repairing and Renovation of Binapani High School building, Diphu ,under Karbi Anglong, 2023-2024,	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 9,17,000.00		Rs. 9,17,000.00		Rs. 9,17,000.00	Rs. 9,17,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
119	Secondary Education	Earth Filling at Binapani High School building, Diphu ,under Karbi Anglong, 2023-2024,	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 8,00,000.00		Rs. 8,00,000.00		Rs. 8,00,000.00	Rs. 8,00,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
120	Secondary Education	Construction of boundary wall at Binapani High School building, Diphu ,under Karbi Anglong, 2023-2024,	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 8,00,000.00		Rs. 8,00,000.00		Rs. 8,00,000.00	Rs. 8,00,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	

121	Secondary Education	Repairing / Renovation of Hidipi English High School building, Hidipi,under Karbi Anglong, 2023-2024,	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 8,00,000.00		Rs. 8,00,000.00		Rs. 8,00,000.00	Rs. 8,00,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
122	Secondary Education	Extension of boundary wall at Sibnagar Ronga Pahar Milon High School, 2023-2024,	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 8,00,000.00		Rs. 8,00,000.00		Rs. 8,00,000.00	Rs. 8,00,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
123	Secondary Education	Renovation of Longnit High School building, Longnit under Singhason Constituency, Karbi Anglong , 2023-2024,	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 8,00,000.00		Rs. 8,00,000.00		Rs. 8,00,000.00	Rs. 8,00,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
124	Secondary Education	Installation for Drinking water facilities (RCC Ringwell with C.C.Plateform and submersible pump set fitting alongwith pipe connection) at Longnit High School, Longnit under Singhason Constituency, Karbi Anglong , 2023-2024,	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 5,00,000.00		Rs. 5,00,000.00		Rs. 5,00,000.00	Rs. 5,00,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
125	Secondary Education	Condruction of boundary wall at Longnit High School, Longnit under Singhason Constituency, Karbi Anglong , 2023-2024,	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 8,00,000.00		Rs. 8,00,000.00		Rs. 8,00,000.00	Rs. 8,00,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
126	Secondary Education	Construction of Sanitary Toilet at Inspector of Schools Office building complex, Diphu under Lumbajong Constituency, 2023-2024,	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 8,38,500.00		Rs. 8,38,500.00		Rs. 8,38,500.00	Rs. 8,38,500.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
127	Secondary Education	Construction of Remaining Part of C.C. paver block at Inspector of Schools, Diphu , under Lumbajong Constituency, 2023-2024,	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 8,00,000.00		Rs. 8,00,000.00		Rs. 8,00,000.00	Rs. 8,00,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
128	Secondary Education	Construction of Boundary Wall at Langso Li-et High School, Langsoliet under Lumbajong Constituency, 2023-2024,	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 8,00,000.00		Rs. 8,00,000.00		Rs. 8,00,000.00	Rs. 8,00,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
129	Secondary Education	Construction of Partition at existing Godown at Inspector of Schools building, Diphu, 2023-2024	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,01,300.00		Rs. 10,01,300.00		Rs. 10,01,300.00	Rs. 10,01,300.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
130	Secondary Education	Repairing and Providing false ceiling/internal electrification with A.C. at Seminar Hall of District Academic Council building ,Diphu, 2023-2024,	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 8,00,000.00		Rs. 8,00,000.00		Rs. 8,00,000.00	Rs. 8,00,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	

131	Secondary Education	Repairing/Renovation of Dhaujukha Semson Sing Engti High School Building No. 2 under Howraghat Constituency. (2 nd phase), 2023-2024, balance Amount to be paid Rs. 3.14 L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 3,14,000.00		Rs. 3,14,000.00		Rs. 3,14,000.00	Rs. 3,14,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
132	Secondary Education	Renovation of Samelangso High School Building at Samelangso under Korkanthi Constituency. (2 nd phase), 2023-2024, Amount to be paid Rs. 10.20 L,	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 8,00,000.00		Rs. 8,00,000.00		Rs. 8,00,000.00	Rs. 8,00,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
133	Secondary Education	Construction/Extension of Boundary Wall at Eragaon English High School under Langpher Constituency, 2023-2024, Estimated Amount Rs. 22.16 L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 8,00,000.00		Rs. 8,00,000.00		Rs. 8,00,000.00	Rs. 8,00,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
134	Secondary Education	Construction of Brick Boundary Wall at Koilajan D.A.V. High School under Borjan Constituency, 2023-2024	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 8,00,000.00		Rs. 8,00,000.00		Rs. 8,00,000.00	Rs. 8,00,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
135	Secondary Education	Renovation of Rongagora High School Building under Socheng Dhenta Constituency, 2023-2024	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 8,00,000.00		Rs. 8,00,000.00		Rs. 8,00,000.00	Rs. 8,00,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
136	Secondary Education	Renovation of B.K.B. Parkup Pahar High School Building under Socheng Dhenta Constituency. (2 nd phase), 2023-2024, Amount to be paid Rs. 12.40L,	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 8,00,000.00		Rs. 8,00,000.00		Rs. 8,00,000.00	Rs. 8,00,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
137	Secondary Education	Renovation of Mogon English High School , Paklangso. (2 nd phase), 2023-2024, balance Amount to be paid Rs. 10.33L,	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 8,00,000.00		Rs. 8,00,000.00		Rs. 8,00,000.00	Rs. 8,00,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
138	Secondary Education	Renovation of Thong Nokbe English High School Building No.2 Sarupathar. (2 nd phase), 2023-2024, balance Amount to be paid Rs. 8.04 L,	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 8,04,000.00		Rs. 8,04,000.00		Rs. 8,04,000.00	Rs. 8,04,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
139	Secondary Education	Renovation of Langklangvong High School building under Duarbagori Constituency, 2023-2024,	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 8,00,000.00		Rs. 8,00,000.00		Rs. 8,00,000.00	Rs. 8,00,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
140	Secondary Education	Construction of Cycle Stand at Dillaji Mithiphang High School under Lumbajong Constituency, 2023-2024,	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 7,50,000.00		Rs. 7,50,000.00		Rs. 7,50,000.00	Rs. 7,50,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
141	Secondary Education	Construction of boundary wall at Boundary Wall at Rongplimlam High School, 2023-2024,	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 8,00,000.00		Rs. 8,00,000.00		Rs. 8,00,000.00	Rs. 8,00,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	

142	Secondary Education	Construction of Examination Hall at Malasi High School under Duarbagori Constituency, 2023-2024,	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 8,00,000.00		Rs. 8,00,000.00		Rs. 8,00,000.00	Rs. 8,00,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
143	Secondary Education	Construction of New School Building at Malasi High School under Duarbagori Constituency, 2023-2024,	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 8,00,000.00		Rs. 8,00,000.00		Rs. 8,00,000.00	Rs. 8,00,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
144	Secondary Education	Renovation of Examination Hall at Bagori High School under Duarbagori Constituency . (2 nd phase), 2023-2024, balance Amount to be paid Rs. 13.77L,	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 8,00,000.00		Rs. 8,00,000.00		Rs. 8,00,000.00	Rs. 8,00,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
145	Secondary Education	Extension Boundary Wall and Earth Filling at Chandrasing Rongpi Memo. High School under Duarbagori Constituency, 2023-2024,	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 8,00,000.00		Rs. 8,00,000.00		Rs. 8,00,000.00	Rs. 8,00,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
146	Secondary Education	Extension of Boundary Wall, Entrance Gate and Bicycle Stand at Kekang Adong High School under Duarbagori Constituency, 2023-2024,	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 8,00,000.00		Rs. 8,00,000.00		Rs. 8,00,000.00	Rs. 8,00,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
147	Secondary Education	Construction of Bicycle Stand at Kekang Adong High School under Duarbagori Constituency, 2023-2024, Estimated Amount Rs. 6.84 L,	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 6,84,000.00		Rs. 6,84,000.00		Rs. 6,84,000.00	Rs. 6,84,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
148	Secondary Education	Renovation of Kekang Adong High School under Duarbagori Constituency, 2023-2024, Estimated Amount Rs. 17.23L,	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 8,00,000.00		Rs. 8,00,000.00		Rs. 8,00,000.00	Rs. 8,00,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
149	Secondary Education	Extension of Boundary Wall and Construction of Toilet at Langklangvong High School under Duarbagori Constituency, 2023-2024,	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 8,00,000.00		Rs. 8,00,000.00		Rs. 8,00,000.00	Rs. 8,00,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
150	Secondary Education	Renovation and Electrification at Rongbonghat High School under Duarbagori Constituency, 2023-2024, Estimated Amount Rs. 100.00L,	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 8,00,000.00		Rs. 8,00,000.00		Rs. 8,00,000.00	Rs. 8,00,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
151	Secondary Education	Renovation of Staff Quarter at Kekang Adong High School under Duarbagori Constituency . (2 nd phase), 2023-2024, Amount to be paid Rs. 5.96 L,	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 5,96,000.00		Rs. 5,96,000.00		Rs. 5,96,000.00	Rs. 5,96,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
152	Secondary Education	Renovation of Staff Quarter at Malasi High School under Duarbagori Constituency, 2023-2024,	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 8,00,000.00		Rs. 8,00,000.00		Rs. 8,00,000.00	Rs. 8,00,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	

153	Secondary Education	Renovation of Examination Hall at Rongbonghat High School under Duarbagori Constituency . (2 nd phase), 2023-2024, balance Amount to be paid Rs. 13.77 L,	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 8,00,000.00		Rs. 8,00,000.00		Rs. 8,00,000.00	Rs. 8,00,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
154	Secondary Education	Renovation of 2 nos. High School Building with Electrification at Sildubi High School under Bithung Rengthama Constituency, 2023-2024, Estimated Amount Rs. 36.59L,	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 8,00,000.00		Rs. 8,00,000.00		Rs. 8,00,000.00	Rs. 8,00,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
155	Secondary Education	Repairing of Menmeji High School building under Bithung Rengthama Constituency, 2023-2024,	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 8,00,000.00		Rs. 8,00,000.00		Rs. 8,00,000.00	Rs. 8,00,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
156	Secondary Education	Construction of Boundary Wall at Men Hanse High School, Diphu under Lumbajong Constituency , 2023-2024,	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 8,00,000.00		Rs. 8,00,000.00		Rs. 8,00,000.00	Rs. 8,00,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
157	Secondary Education	Construction of New School Building at Chingthur High School, under Duarbagori Constituency, 2023-2024,	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 8,00,000.00		Rs. 8,00,000.00		Rs. 8,00,000.00	Rs. 8,00,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
158	Secondary Education	Construction of New School Building at Kekang Adong High School, under Duarbagori Constituency,2023-2024	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 8,00,000.00		Rs. 8,00,000.00		Rs. 8,00,000.00	Rs. 8,00,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
159	Secondary Education	Repairing/Renovation of Balipathar Higher Secondary School Building under Sarupathar Constituency, 2023-2024,	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 8,00,000.00		Rs. 8,00,000.00		Rs. 8,00,000.00	Rs. 8,00,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
160	Secondary Education	Earth Filling at Kongjuk Athoi High School under Langpher Constituency, 2023-2024, Estimated Amount Rs. 15.96 L,	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 8,00,000.00		Rs. 8,00,000.00		Rs. 8,00,000.00	Rs. 8,00,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
161	Secondary Education	Repairing and Renovation of Rajapathar Tiniali High School building under Langpher Constituency, 2023-2024, Estimated Amount Rs. 18.93 L,	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 8,00,000.00		Rs. 8,00,000.00		Rs. 8,00,000.00	Rs. 8,00,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
162	Secondary Education	Construction of Boundary Wall at Merabheti High School under Nilip Constituency, 2023-2024, Estimated Amount Rs. 13.20 L,	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 8,00,000.00		Rs. 8,00,000.00		Rs. 8,00,000.00	Rs. 8,00,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
163	Secondary Education	Construction of Toilet at Rongmongve High School under Socheng Dhenta Constituency, 2023-2024, Estimated Amount Rs. 5.00 L,	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 5,00,000.00		Rs. 5,00,000.00		Rs. 5,00,000.00	Rs. 5,00,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	

164	Secondary Education	Renovation of Sildharampur Cherakani High School under Korkanthi Constituency. (2 nd phase), 2023-2024, balance Amount to be paid Rs. 9.80 L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 9,80,000.00		Rs. 9,80,000.00		Rs. 9,80,000.00	Rs. 9,80,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
165	Secondary Education	Renovation of Tekelangjun High School under Korkanthi Constituency. (2 nd phase), 2023-2024, balance Amount to be paid Rs. 17.30 L,	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 8,00,000.00		Rs. 8,00,000.00		Rs. 8,00,000.00	Rs. 8,00,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
166	Secondary Education	Repairing /Renovation of Dhaujukha Semson Sing Engti High School building No. 3 under Howraghat Constituency, 2023-2024,	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 8,03,000.00		Rs. 8,03,000.00		Rs. 8,03,000.00	Rs. 8,03,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
167	Secondary Education	Renovation of Donkachingthu High School building under Karbi Anglong, 2023-2024,	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 8,00,000.00		Rs. 8,00,000.00		Rs. 8,00,000.00	Rs. 8,00,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
168	Secondary Education	Renovation of Langlokso High School building under Karbi Anglong, 2023-2024,	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 8,00,000.00		Rs. 8,00,000.00		Rs. 8,00,000.00	Rs. 8,00,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
169	Secondary Education	Renovation of Sibnagar Ronga Pahar Milon High School building under Karbi Anglong , 2023-2024,	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 8,00,000.00		Rs. 8,00,000.00		Rs. 8,00,000.00	Rs. 8,00,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
170	Secondary Education	Repairing /Renovation of Dhaujukha Semson Sing Engti High School building under Howraghat Constituency , 2023-2024,	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 8,00,000.00		Rs. 8,00,000.00		Rs. 8,00,000.00	Rs. 8,00,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
171	Secondary Education	Repairing of Rongplimlam High School building under Karbi Anglong, 2023-2024, Estimated Amount Rs. 4.42 L,	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 4,42,000.00		Rs. 4,42,000.00		Rs. 4,42,000.00	Rs. 4,42,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
172	Secondary Education	Construction of Boundary Wall at Mailoo Hindi High School under West Karbi Anglong, 2023-2024	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 8,00,000.00		Rs. 8,00,000.00		Rs. 8,00,000.00	Rs. 8,00,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
173	Secondary Education	Renovation of Upper Deopani High School building under Karbi Anglong, 2023-2024, Estimated Amount Rs. 15.96L,	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 8,00,000.00		Rs. 8,00,000.00		Rs. 8,00,000.00	Rs. 8,00,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
174	Secondary Education	Repairing and Renovation of School Building (2 Units) at Kongjuk Athoi High School under Langpher Constituency, 2023-2024,	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 8,00,000.00		Rs. 8,00,000.00		Rs. 8,00,000.00	Rs. 8,00,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	

175	Secondary Education	Repairing and Renovation of Bahoni Adarsha High School under Langpher Constituency, 2023-2024, Estimated Amount Rs. 15.82L,	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 8,00,000.00		Rs. 8,00,000.00		Rs. 8,00,000.00	Rs. 8,00,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
176	Secondary Education	Construction of Boundary Wall with Iron Gate at Thepli Aram High School under West Karbi Anglong, 2023-2024,	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 8,00,000.00		Rs. 8,00,000.00		Rs. 8,00,000.00	Rs. 8,00,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
177	Secondary Education	Construction of Boundary Wall with Iron Gate at Rangcina High School under West Karbi Anglong, 2023-2024,	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 8,00,000.00		Rs. 8,00,000.00		Rs. 8,00,000.00	Rs. 8,00,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
178	Secondary Education	Construction of Brick Boundary Wall at Hidipi High School building back side under Karbi Anglong, 2023-2024,	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 8,00,000.00		Rs. 8,00,000.00		Rs. 8,00,000.00	Rs. 8,00,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
179	Secondary Education	Repairing /Renovation of Borjan High School under Karbi Anglong, 2023-2024, Estimated Amount Rs.10.80L,	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 8,00,000.00		Rs. 8,00,000.00		Rs. 8,00,000.00	Rs. 8,00,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
180	Secondary Education	Renovation of Class Room at Rongmongve High School under Karbi Anglong, 2023-2024, Estimated Amount Rs.12.73L,	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 8,00,000.00		Rs. 8,00,000.00		Rs. 8,00,000.00	Rs. 8,00,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
181	Secondary Education	Construction of Cycle Stand at Rongmongve High School under Karbi Anglong, 2023-2024, Estimated Amount Rs. 6.84L,	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 6,84,000.00		Rs. 6,84,000.00		Rs. 6,84,000.00	Rs. 6,84,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
182	Secondary Education	Construction of Boundary Wall alongwith Iron Gate at Rongmongve High School under Karbi Anglong, 2023-2024,	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 8,00,000.00		Rs. 8,00,000.00		Rs. 8,00,000.00	Rs. 8,00,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
183	Secondary Education	Construction of Boundary Wall at Rengbonghom H.S. School under Karbi Anglong, 2023-2024,	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 8,00,000.00		Rs. 8,00,000.00		Rs. 8,00,000.00	Rs. 8,00,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
184	Secondary Education	Construction of Interlocking concrete Block approach road at Mohendijua High School under Karbi Anglong, 2023-2024,	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 8,00,000.00		Rs. 8,00,000.00		Rs. 8,00,000.00	Rs. 8,00,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
185	Secondary Education	Construction of new School building (Assam Type) at Chowkihola High School under Karbi Anglong, 2023-2024,	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 8,00,000.00		Rs. 8,00,000.00		Rs. 8,00,000.00	Rs. 8,00,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	

186	Secondary Education	Construction of Boundary Wall at Chinthong Ronghang High School under Karbi Anglong, 2023-2024,	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 8,00,000.00		Rs. 8,00,000.00		Rs. 8,00,000.00	Rs. 8,00,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
187	Secondary Education	Construction of Iron Gate at Langso Liet High School under Karbi Anglong, 2023-2024,	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 3,00,000.00		Rs. 3,00,000.00		Rs. 3,00,000.00	Rs. 3,00,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
188	Secondary Education	Repairing/Renovation of Langso Liet High School building No.1 under Karbi Anglong, 2023-2024	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 8,00,000.00		Rs. 8,00,000.00		Rs. 8,00,000.00	Rs. 8,00,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
189	Secondary Education	Repairing/Renovation of Langso Liet High School building No.2 under Karbi Anglong, 2023-2024,	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 8,00,000.00		Rs. 8,00,000.00		Rs. 8,00,000.00	Rs. 8,00,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
190	Secondary Education	Construction of Addl. Class Room at Langso Liet High School under Karbi Anglong, 2023-2024	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 8,00,000.00		Rs. 8,00,000.00		Rs. 8,00,000.00	Rs. 8,00,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
191	Secondary Education	Tiles Flooring of Donkamokam High School building (Ground Floor), 2023-2024	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 7,60,000.00		Rs. 7,60,000.00		Rs. 7,60,000.00	Rs. 7,60,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
192	Secondary Education	Repairing and Renovation of Silonijan High School under Karbi Anglong, 2023-2024	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 8,00,000.00		Rs. 8,00,000.00		Rs. 8,00,000.00	Rs. 8,00,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
193	Secondary Education	Construction/Repairing/ Renovation of Tinglijan High School under Karbi Anglong, 2023-2024	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 8,00,000.00		Rs. 8,00,000.00		Rs. 8,00,000.00	Rs. 8,00,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
194	Secondary Education	Construction of ground floor building of MB High School, Taradubi under Bithung Rengthama Constituency, West Karbi Anglong, 2023-2024,	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 8,00,000.00		Rs. 8,00,000.00		Rs. 8,00,000.00	Rs. 8,00,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
195	Secondary Education	Construction of 1 st floor building for MB High School, Taradubi under Bithung Rengthama Constituency, West Karbi Anglong, 2023-2024,	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 8,00,000.00		Rs. 8,00,000.00		Rs. 8,00,000.00	Rs. 8,00,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
196	Secondary Education	Earth Filling for Low side of MB High School, Taradubi under Bithung Rengthama Constituency, West Karbi Anglong, 2023-2024,	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 9,42,822.00		Rs. 9,42,822.00		Rs. 9,42,822.00	Rs. 9,42,822.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	

197	Secondary Education	Construction of Boundary Wall at Dengaon High School under Karbi Anglong, 2023-2024	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 8,00,000.00		Rs. 8,00,000.00		Rs. 8,00,000.00	Rs. 8,00,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
198	Secondary Education	Renovation of Dokmoka Higher Secondary School under Karbi Anglong, 2023-2024,	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 8,00,000.00		Rs. 8,00,000.00		Rs. 8,00,000.00	Rs. 8,00,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
199	Secondary Education	Renovation of Dengaon High School building under Karbi Anglong, 2023-2024,	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 8,00,000.00		Rs. 8,00,000.00		Rs. 8,00,000.00	Rs. 8,00,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
200	Secondary Education	Beautification of Exhibition stall including c.c paver block/temporary steel structure in front of existing stall under Education Department at Taralangso, Diphu’ 2023	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs.16,83,000.00		Rs.16,83,000.00		Rs.16,83,000.00	Rs.16,83,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
201	Secondary Education	Construction of water staging at exhibition stall at Taralangso under Education Department	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 3,50,900.00		Rs. 3,50,900.00		Rs. 3,50,900.00	Rs. 3,50,900.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
202	Secondary Education	Extension and Renovation of Classroom at Bhoksong High & Higher Secondary School under Duar Amla Constituency, West Karbi Anglong,	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 15,00,000.00		Rs. 15,00,000.00		Rs. 15,00,000.00	Rs. 15,00,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
203	Secondary Education	Upgradation of Computer cell in the office of the Inspector of Schools, KADC, Diphu under Secondary Education Department (SOPD).	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 49830000.00		Rs. 49830000.00		Rs. 49830000.00	Rs. 49830000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	

Annexure-C

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Current Year									
Sl. No.	Admin. Dept.	Name of Scheme	Number of works sanctioned in the current Year	Progress of Current Year Works/Services-Categories number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Secondary Education	Construction of School Building at Kolonga High School, Kolonga under West Karbi Anglong. (1 st Phase), 2017-2018 balance Amount to be paid Rs. 25.00L	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
2	Secondary Education	Construction of Bicycle Stand at Lamsakhang High School, under Kopili Constituency ,West Karbi Anglong, 2018-2019	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
3	Secondary Education	Construction of Addl. Class Room at Bokajan Public High School, under Bokajan Constituency ,Karbi Anglong, 2018-2019	N/A	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>	

4	Secondary Education	Construction of Addl. Class Room at Bishnu Rabha High School, under Bokajan Constituency ,Karbi Anglong, 2018-2019	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
5	Secondary Education	Construction of School Building at Kolonga High School, Kolonga under West Karbi Anglong. (2 nd Phase), 2018-2019	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
6	Secondary Education	Construction of Strong Room at Diphu Govt. Girls’ High School, Diphu under Lumbajong Constituency , Karbi Anglong, 2019-2020, balance Amount to be paid Rs. 99,39,228/-,	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
7	Secondary Education	Upgradation of Rangcina Jr. College Building, Donkamukam, West Karbi Anglong, 2019-2020	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
8	Secondary Education	Construction of Bicycle Stand at Nawaibil Adarsha High School, under Kopili Constituency , West Karbi Anglong, 2019-2020	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
9	Secondary Education	Repairing of Boundary Wall, Iron grill with Iron gate at Donkamokam High School, under Bithung Rengthama Constituency , West Karbi Anglong, 2019-2020,	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
10	Secondary Education	Construction of RCC Ring Well with staging Tank at Donkamokam High School, under Bithung Rengthama Constituency , West Karbi Anglong, 2019-2020,	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
11	Secondary Education	Earth Filling works at Donkamokam High School, under Bithung Rengthama Constituency , West Karbi Anglong, 2019-2020	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
12	Secondary Education	Construction of Toilet for Boys’ at Donkamokam High School, under Bithung Rengthama Constituency , West Karbi Anglong, 2019-2020	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
13	Secondary Education	Construction of Toilet for Girls’ at Donkamokam High School, under Bithung Rengthama Constituency , West Karbi Anglong, , 2019-2020	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
14	Secondary Education	Construction of Mid-day Meal Kitchen and store at Beloguri Higher Secondary School, Howraghat under Howraghat Constituency , Karbi Anglong, 2020-2021	N/A	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>	
15	Secondary Education	Earth Filling at Beloguri Higher Secondary School, Howraghat under Howraghat Constituency , Karbi Anglong, 2020-2021	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
16	Secondary Education	Construction of Pucca link Road from PWD Road to Beloguri Higher Secondary School, Howraghat under Howraghat Constituency , Karbi Anglong, 2020-2021,	N/A	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>	
17	Secondary Education	Repairing of Beloguri Higher Secondary School building, Howraghat under Howraghat Constituency , Karbi Anglong, 2020-2021	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
18	Secondary Education	Construction of Addl. Class Room at Hamren Girls’ High School, Hamren under Hamren Constituency , West Karbi Anglong, 2020-2021,	N/A	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>	
19	Secondary Education	Construction of new School building at Langbungdingpi High School, Karbi Anglong. (Phase – 2), 2020-2021, balance Amount to be paid Rs. 20.00 L	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
20	Secondary Education	Construction of School Building and Toilet at Bogorighat Hindi High School, Jengkha under Kopili Constituency , West Karbi Anglong, 2021-2022	N/A	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>	
21	Secondary Education	Construction of School Building and at Hawaipur Higher Secondary School, Hawaipur under Kopili Constituency , West Karbi Anglong, 2021-2022	N/A	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>	
22	Secondary Education	Repairing of Hawaipur Higher Secondary School, Hawaipur under Kopili Constituency , West Karbi Anglong, 2021-2022	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
23	Secondary Education	Repairing and Renovation of Chandrasing Teron High School, Diphu under Lumbajong Constituency , Karbi Anglong, 2021-2022	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	

24	Secondary Education	Construction of Examination Hall at Jengkha High School, Jengkha under Kopili Constituency , West Karbi Anglong, 2021-2022	N/A	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>	<input type="checkbox"/>	
25	Secondary Education	Construction of Staff quarter at Umchera High School, Umchera under Socheng Constituency , West Karbi Anglong, 2021-2022	N/A	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>	
26	Secondary Education	Construction of Boys’ and Girls Toilet at Thong Nokbe Eng. High School under Karbi Anglong, 2021-2022	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
27	Secondary Education	Repairing /Renovation of Balipathar Higher Secondary School under Karbi Anglong, 2021-2022	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
28	Secondary Education	Repairing and Renovation of Dayangmukhum High School, Jengkha under Kopili Constituency , West Karbi Anglong, 2022-2023	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
29	Secondary Education	Construction of boundary wall with Iron gate at Dayangmukhum High School, under Kopili Constituency , West Karbi Anglong, 2022-2023	N/A	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>	
30	Secondary Education	Renovation of Addl. Class Room and Examination Hall Building of Mohongdijua High School, under Dhansiri Constituency , Karbi Anglong, 2022-2023,	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
31	Secondary Education	Renovation of Addl. Class Room Building of Sarihajan High School, under Karbi Anglong, 2022-2023,	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
32	Secondary Education	Construction of Sanitary Toilet at Mithiphang High School, under Karbi Anglong, 2022-2023	N/A	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>	
33	Secondary Education	Construction of Office Room for Headmaster at Mithiphang High School, under Karbi Anglong, 2022-2023	N/A	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>	<input type="checkbox"/>	
34	Secondary Education	Repairing and Renovation at Mithiphang High School, under Karbi Anglong, 2022-2023	N/A	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>	
35	Secondary Education	Construction of Boundary Wall at Mithiphang High School, under Karbi Anglong, 2022-2023	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
36	Secondary Education	Construction of RCC Ring Well at Mithiphang High School, under Karbi Anglong, 2022-2023	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
37	Secondary Education	Construction of Cycle Stand at Mithiphang High School, under Karbi Anglong, 2022-2023	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
38	Secondary Education	Repairing and Construction of Retaining cum Boundary Wall at Diphu Govt. Boys’ H.S. School, Diphu under Karbi Anglong,(2 nd phase), 2022-2023, balance Amount to be paid Rs. 22.32 L	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
39	Secondary Education	Construction of Double leaf Iron gate at Diphu Govt. Boys’ H.S. School, Diphu under Karbi Anglong,), 2022-2023	N/A	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>	
40	Secondary Education	Repairing and Construction of Retaining Wall at Diphu Govt. Girls’ High School, Diphu under Karbi Anglong.(2 nd phase),), 2022-2023, balance Amount to be paid Rs.19,30,200/-	N/A	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>	
41	Secondary Education	Construction of Double leaf Iron gate at Diphu Govt. Girls’ High School, Diphu under Karbi Anglong, 2022-2023	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
42	Secondary Education	Construction of Boys’ (01) and Girls’ (01) Toilets at Jengkha High School, Jengkha under West Karbi Anglong, 2022-2023	N/A	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>	
43	Secondary Education	Construction of Boys’ and Girls’ Common Room at Jengkha High School, Jengkha under West Karbi Anglong, 2022-2023	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	

44	Secondary Education	Construction of 2 nos. of Cycle Stand at Jengkha High School, Jengkha under West Karbi Anglong, 2022-2023	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
45	Secondary Education	Construction of 2 nos. RCC Ring Well at Jengkha High School, Jengkha under West Karbi Anglong, 2022-2023	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
46	Secondary Education	Repairing of staff quarter at Khorsing Terang High School building, under Karbi Anglong, 2022-2023	N/A	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>	
47	Secondary Education	Construction of Toilet/Washroom at Khorsing Terang High School building, under Karbi Anglong, 2022-2023	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
48	Secondary Education	Construction of RCC Ring Well at Khorsing Terang High School building, under Karbi Anglong, 2022-2023	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
49	Secondary Education	Renovation and Repairing of School building No. 1 including Electrification, Sanitary etc. at Binapani High School building, under Karbi Anglong, 2022-2023,	N/A	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>	
50	Secondary Education	Renovation and Repairing of School building No. 2 including Electrification, Sanitary etc. at Binapani High School building, under Karbi Anglong, 2022-2023,	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
51	Secondary Education	Renovation and Repairing of School building No. 3 including Electrification, Sanitary etc. at Binapani High School building, under Karbi Anglong, 2022-2023	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
52	Secondary Education	Renovation and Repairing of School building No. 4 including Electrification, Sanitary etc. at Binapani High School building, under Karbi Anglong, 2022-2023,	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
53	Secondary Education	Renovation and Repairing of School building No. 5 including Electrification, Sanitary etc. at Binapani High School building, under Karbi Anglong, 2022-2023	N/A	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>	
54	Secondary Education	Renovation and Repairing of School building No. 6 including Electrification, Sanitary etc. at Binapani High School building, under Karbi Anglong, 2022-2023	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
55	Secondary Education	Renovation and Repairing of School building No. 7 including Electrification, Sanitary etc. at Binapani High School building, under Karbi Anglong, 2022-2023	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
56	Secondary Education	Renovation and Repairing of School building No. 1 including Electrification, Sanitary etc. at Rengbonghom H.S. School building, under Karbi Anglong, 2022-2023,	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
57	Secondary Education	Renovation and Repairing of School building No. 2 including Electrification, Sanitary etc. at Rengbonghom H.S. School building, under Karbi Anglong, 2022-2023,	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
58	Secondary Education	Renovation and Repairing of School building No. 3 including Electrification, Sanitary etc. at Rengbonghom H.S. School building, under Karbi Anglong, 2022-2023,	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
59	Secondary Education	Renovation and Repairing of School building No. 4 including Electrification, Sanitary etc. at Rengbonghom H.S. School building, under Karbi Anglong, 2022-2023	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
60	Secondary Education	Renovation and Repairing of School building No. 5 including Electrification, Sanitary etc. at Rengbonghom H.S. School building, under Karbi Anglong, 2022-2023,	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
61	Secondary Education	Renovation and Repairing of School building No. 6 including Electrification, Sanitary etc. at Rengbonghom H.S. School building, under Karbi Anglong, 2022-2023,	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
62	Secondary Education	Renovation and Repairing of School building No. 7 including Electrification, Sanitary etc. at Rengbonghom H.S. School building, under Karbi Anglong, 2022-2023,	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	

63	Secondary Education	Renovation and Repairing of School RCC (G+1)building No. 1 including Electrification , Sanitary etc. at Diphu Govt. Boys'H.S. School building , under Karbi Anglong, 2022-2023,	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
64	Secondary Education	Renovation and Repairing of School building No. 2 including Electrification , Sanitary etc. at Diphu Govt. Boys'H.S. School building , under Karbi Anglong, 2022-2023,	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
65	Secondary Education	Renovation and Repairing of School building No. 3 including Electrification , Sanitary etc. at Diphu Govt. Boys'H.S. School building , under Karbi Anglong, 2022-2023	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
66	Secondary Education	Renovation and Repairing of School building No. 4 including Electrification , Sanitary etc. at Diphu Govt. Boys'H.S. School building , under Karbi Anglong, 2022-2023,	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
67	Secondary Education	Renovation and Repairing of School building No. 5 including Electrification , Sanitary etc. at Diphu Govt. Boys'H.S. School building , under Karbi Anglong, 2022-2023	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
68	Secondary Education	Renovation and Repairing of School building No. 1 including Electrification , Sanitary etc. at Diphu Govt. Girls' High School building , under Karbi Anglong, 2022-2023	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
69	Secondary Education	Renovation and Repairing of School building No. 2 including Electrification , Sanitary etc. at Diphu Govt. Girls' High School building , under Karbi Anglong, 2022-2023,	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
70	Secondary Education	Renovation and Repairing of School building No. 3 including Electrification , Sanitary etc. at Diphu Govt. Girls' High School building , under Karbi Anglong, 2022-2023,	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
71	Secondary Education	Renovation and Repairing of School building No.4 including Electrification , Sanitary etc. at Diphu Govt. Girls' High School building , under Karbi Anglong, 2022-2023	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
72	Secondary Education	Renovation and Repairing of School building No. 5 including Electrification , Sanitary etc. at Diphu Govt. Girls' High School building , under Karbi Anglong, 2022-2023,	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
73	Secondary Education	Renovation / Repairing of Balipathar Higher Secondary School building , (Pt-II) ,under Karbi Anglong, 2023-2024, Estimated Amount Rs. 13.30 L	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
74	Secondary Education	Renovation / Repairing of Balipathar Higher Secondary School building , (Pt-III) ,under Karbi Anglong, 2023-2024, Estimated Amount Rs. 7.70 L,	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
75	Secondary Education	Renovation / Repairing of Cultural Hall at Balipathar Higher Secondary School building , under Karbi Anglong, 2023-2024,	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
76	Secondary Education	Construction of Compound boundary wall at Balipathar Higher Secondary School ,under Karbi Anglong, 2023-2024	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
77	Secondary Education	Earth Filling with approved materials at Balipathar Higher Secondary School ,under Karbi Anglong, 2023-2024,	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
78	Secondary Education	Construction of new Staff quarter No. 1 at Binapani High School , Diphu under Karbi Anglong, 2023-2024,	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
79	Secondary Education	Construction of new Staff quarter No. 2 at Binapani High School , Diphu under Karbi Anglong, 2023-2024,	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
80	Secondary Education	Renovation and Repairing of School building No. 3 including Electrification , Sanitary etc. at Diphu Govt. Boys'H.S. School building , under Karbi Anglong, 2022-2023	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	

81	Secondary Education	Renovation and Repairing of School building No. 4 including Electrification , Sanitary etc. at Diphu Govt. Boys' H.S. School building , under Karbi Anglong, 2022-2023,	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
82	Secondary Education	Renovation and Repairing of School building No. 5 including Electrification , Sanitary etc. at Diphu Govt. Boys' H.S. School building , under Karbi Anglong, 2022-2023	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
83	Secondary Education	Renovation and Repairing of School building No. 1 including Electrification , Sanitary etc. at Diphu Govt. Girls' High School building , under Karbi Anglong, 2022-2023	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
84	Secondary Education	Renovation and Repairing of School building No. 2 including Electrification , Sanitary etc. at Diphu Govt. Girls' High School building , under Karbi Anglong, 2022-2023,	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
85	Secondary Education	Renovation and Repairing of School building No. 3 including Electrification , Sanitary etc. at Diphu Govt. Girls' High School building , under Karbi Anglong, 2022-2023,	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
86	Secondary Education	Renovation and Repairing of School building No. 4 including Electrification , Sanitary etc. at Diphu Govt. Girls' High School building , under Karbi Anglong, 2022-2023	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
87	Secondary Education	Renovation and Repairing of School building No. 5 including Electrification , Sanitary etc. at Diphu Govt. Girls' High School building , under Karbi Anglong, 2022-2023,	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
88	Secondary Education	Renovation / Repairing of Balipathar Higher Secondary School building , (Pt-II) ,under Karbi Anglong, 2023-2024	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
89	Secondary Education	Renovation / Repairing of Balipathar Higher Secondary School building , (Pt-III) ,under Karbi Anglong, 2023-2024,	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
90	Secondary Education	Renovation / Repairing of Cultural Hall at Balipathar Higher Secondary School building , under Karbi Anglong, 2023-2024,	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
91	Secondary Education	Construction of Compound boundary wall at Balipathar Higher Secondary School ,under Karbi Anglong, 2023-2024	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
92	Secondary Education	Earth Filling with approved materials at Balipathar Higher Secondary School ,under Karbi Anglong, 2023-2024,	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
93	Secondary Education	Construction of new Staff quarter No. 1 at Binapani High School , Diphu under Karbi Anglong, 2023-2024,	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
94	Secondary Education	Construction of new Staff quarter No. 2 at Binapani High School , Diphu under Karbi Anglong, 2023-2024,	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
95	Secondary Education	Renovation / Repairing of Jinbaba High School building , under Karbi Anglong, 2023-2024	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
96	Secondary Education	Construction of Boundary Wall at Koilamati Arlongrupat High School , under Nilip Constituency , Karbi Anglong, 2023-2024	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
97	Secondary Education	Construction of RCC Toilet for Boys' and Girls' at Hawaipur Higher Secondary School , under Kapili Constituency , West Karbi Anglong, 2023-2024,	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
98	Secondary Education	Construction of 2 nos. Bicycle stand for Boys' and Girls' at Hawaipur Higher Secondary School , under Kapili Constituency , West Karbi Anglong, 2023-2024	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
99	Secondary Education	Construction of Boundary Wall at Kisan Hindi High School , under Lumbajong Constituency , Karbi Anglong, 2023-2024,	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	

100	Secondary Education	Renovation of Kekang Adong High School building , under Duarbagori ,Karbi Anglong, 2023-2024,	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
101	Secondary Education	Construction of Boundary Wall (Back side) at Mohongdijua High School , under Karbi Anglong, 2023-2024,	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
102	Secondary Education	Construction of Addl. Class Room at Kudam English High School , Japarajan under Karbi Anglong, 2023-2024,	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
103	Secondary Education	Construction of Addl. Class Room at Mogon Memo. English High School , under Karbi Anglong, 2023-2024	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
104	Secondary Education	Renovation of 1no. old School building at Sankar Madhab High School ,Hawaipur under West Karbi Anglong, 2023-2024	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
105	Secondary Education	Construction of Office Room at Sankar Madhab High School Hawaipur under West Karbi Anglong, 2023-2024,	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
106	Secondary Education	Construction of Boys' Toilet at Sankar Madhab High School ,Hawaipur under West Karbi Anglong, 2023-2024,	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
107	Secondary Education	Construction of Girls' Toilet at Sankar Madhab High School ,Hawaipur under West Karbi Anglong, 2023-2024	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
108	Secondary Education	Repairing and Renovation of School building (3 Units) at Bakalia English Medium High School building , under Langpher Constituency Karbi Anglong , 2023-2024	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
109	Secondary Education	Construction of Welcome Gate for Silver Jubilee Celebration at Bakalia English Medium High School , under Langpher Constituency Karbi Anglong, 2023-2024,	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
110	Secondary Education	Repairing / Renovation of Bokajan Higher Secondary School building , under Bokajan Constituency Karbi Anglong, 2023-2024	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
111	Secondary Education	Construction of Sanitary Toilet at Inspector of Schools Office building Complex , Diphu under Karbi Anglong, 2023-2024	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
112	Secondary Education	Construction of Remaining parts of CC Paver block at Inspector of Schools Office building Complex , Diphu under Karbi Anglong, 2023-2024	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
113	Secondary Education	Providing and fixing barbed wire on existing boundary wall at Chandrasing Teron High School , Diphu under Karbi Anglong.	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
114	Secondary Education	Construction of Open stage at Chandrasing Teron High School , Diphu under Karbi Anglong, 2023-2024	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
115	Secondary Education	Construction of National Flag Hosting Podium at Chandrasing Teron High School , Diphu under Karbi Anglong, 2023-2024,	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
116	Secondary Education	Construction of Sanitary Toilet at Chandrasing Teron High School , Diphu under Karbi Anglong, 2023-2024,	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
117	Secondary Education	Renovation and Construction of Toilet for Teaching staff (Both Male & Female at Binapani High School building, Diphu ,under Karbi Anglong, 2023-2024,	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
118	Secondary Education	Repairing and Renovation of Binapani High School building, Diphu ,under Karbi Anglong, 2023-2024,	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
119	Secondary Education	Earth Filling at Binapani High School building, Diphu ,under Karbi Anglong, 2023-2024,	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	

120	Secondary Education	Construction of boundary wall at Binapani High School building, Diphu ,under Karbi Anglong, 2023-2024,	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
121	Secondary Education	Repairing / Renovation of Hidipi English High School building, Hidipi,under Karbi Anglong, 2023-2024,	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
122	Secondary Education	Extension of boundary wall at Sibnagar Ronga Pahar Milon High School, 2023-2024,	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
123	Secondary Education	Renovation of Longnit High School building, Longnit under Singhason Constituency, Karbi Anglong , 2023-2024,	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
124	Secondary Education	Installation for Drinking water facilities (RCC Ringwell with C.C.Plateform and submersible pump set fitting alongwith pipe connection) at Longnit High School, Longnit under Singhason Constituency, Karbi Anglong , 2023-2024,	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
125	Secondary Education	Condtuction of boundary wall at Longnit High School, Longnit under Singhason Constituency, Karbi Anglong , 2023-2024,	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
126	Secondary Education	Construction of Sanitary Toilet at Inspector of Schools Office building complex, Diphu under Lumbajong Constituency, 2023-2024,	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
127	Secondary Education	Construction of Remaining Part of C.C. paver block at Inspector of Schools, Diphu , under Lumbajong Constituency, 2023-2024,	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
128	Secondary Education	Construction of Boundary Wall at Langso Li-et High School, Langsoliet under Lumbajong Constituency, 2023-2024,	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
129	Secondary Education	Construction of Partition at existing Godown at Inspector of Schools building, Diphu, 2023-2024	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
130	Secondary Education	Repairing and Providing false ceiling/internal electrification with A.C. at Seminar Hall of District Academic Council building ,Diphu, 2023-2024,	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
131	Secondary Education	Repairing/Renovation of Dhaujukha Semson Sing Engti High School Building No. 2 under Howraghat Constituency. (2 nd phase), 2023-2024, balance Amount to be paid Rs. 3.14 L	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
132	Secondary Education	Renovation of Samelangso High School Building at Samelangso under Korkanthi Constituency. (2 nd phase), 2023-2024, Amount to be paid Rs. 10.20 L,	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
133	Secondary Education	Construction/Extension of Boundary Wall at Eragao English High School under Langpher Constituency, 2023-2024, Estimated Amount Rs. 22.16 L	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
134	Secondary Education	Construction of Brick Boundary Wall at Koilajan D.A.V. High School under Borjan Constituency, 2023-2024	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
135	Secondary Education	Renovation of Rongagora High School Building under Socheng Dhenta Constituency, 2023-2024	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
136	Secondary Education	Renovation of B.K.B. Parkup Pahar High School Building under Socheng Dhenta Constituency. (2 nd phase), 2023-2024, Amount to be paid Rs. 12.40L,	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
137	Secondary Education	Renovation of Mogon English High School , Paklangso. (2 nd phase), 2023-2024, balance Amount to be paid Rs. 10.33L,	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
138	Secondary Education	Renovation of Thong Nokbe English High School Building No.2 Sarupathar. (2 nd phase), 2023-2024, balance Amount to be paid Rs. 8.04 L,	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
139	Secondary Education	Renovation of Langklangvong High School building under Duarbagori Constituency, 2023-2024,	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	

140	Secondary Education	Construction of Cycle Stand at Dillaji Mithiphang High School under Lumbajong Constituency, 2023-2024,	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
141	Secondary Education	Construction of boundary wall at Boundary Wall at Rongplimplam High School, 2023-2024,	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
142	Secondary Education	Construction of Examination Hall at Malasi High School under Duarbagori Constituency, 2023-2024,	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
143	Secondary Education	Construction of New School Building at Malasi High School under Duarbagori Constituency, 2023-2024,	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
144	Secondary Education	Renovation of Examination Hall at Bagori High School under Duarbagori Constituency . (2 nd phase), 2023-2024, balance Amount to be paid Rs. 13.77L,	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
145	Secondary Education	Extension Boundary Wall and Earth Filling at Chandrasing Rongpi Memo. High School under Duarbagori Constituency, 2023-2024,	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
146	Secondary Education	Extension of Boundary Wall, Entrance Gate and Bicycle Stand at Kekang Adong High School under Duarbagori Constituency, 2023-2024,	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
147	Secondary Education	Construction of Bicycle Stand at Kekang Adong High School under Duarbagori Constituency, 2023-2024, Estimated Amount Rs. 6.84 L,	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
148	Secondary Education	Renovation of Kekang Adong High School under Duarbagori Constituency, 2023-2024, Estimated Amount Rs. 17.23L,	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
149	Secondary Education	Extension of Boundary Wall and Construction of Toilet at Langklangvong High School under Duarbagori Constituency, 2023-2024,	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
150	Secondary Education	Renovation and Electrification at Rongbonghat High School under Duarbagori Constituency, 2023-2024, Estimated Amount Rs. 100.00L,	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
151	Secondary Education	Renovation of Staff Quarter at Kekang Adong High School under Duarbagori Constituency . (2 nd phase), 2023-2024, Amount to be paid Rs. 5.96 L,	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
152	Secondary Education	Renovation of Staff Quarter at Malasi High School under Duarbagori Constituency, 2023-2024,	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
153	Secondary Education	Renovation of Examination Hall at Rongbonghat High School under Duarbagori Constituency . (2 nd phase), 2023-2024, balance Amount to be paid Rs. 13.77 L,	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
154	Secondary Education	Renovation of 2 nos. High School Building with Electrification at Sildubi High School under Bithung Rengthama Constituency, 2023-2024, Estimated Amount Rs. 36.59L,	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
155	Secondary Education	Repairing of Menmeji High School building under Bithung Rengthama Constituency, 2023-2024,	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
156	Secondary Education	Construction of Boundary Wall at Men Hanse High School, Diphu under Lumbajong Constituency , 2023-2024,	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
157	Secondary Education	Construction of New School Building at Chingthur High School, under Duarbagori Constituency, 2023-2024,	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
158	Secondary Education	Construction of New School Building at Kekang Adong High School, under Duarbagori Constituency,2023-2024	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
159	Secondary Education	Repairing/Renovation of Balipathar Higher Secondary School Building under Sarupathar Constituency, 2023-2024,	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	

160	Secondary Education	Earth Filling at Kongjuk Athoi High School under Langpher Constituency, 2023-2024, Estimated Amount Rs. 15.96 L,	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
161	Secondary Education	Repairing and Renovation of Rajapathar Tiniali High School building under Langpher Constituency, 2023-2024, Estimated Amount Rs. 18.93 L,	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
162	Secondary Education	Construction of Boundary Wall at Merabheti High School under Nilip Constituency, 2023-2024, Estimated Amount Rs. 13.20 L,	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
163	Secondary Education	Construction of Toilet at Rongmongve High School under Socheng Dhenta Constituency, 2023-2024, Estimated Amount Rs. 5.00 L,	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
164	Secondary Education	Renovation of Sildharampur Cherakani High School under Korkanthi Constituency. (2 nd phase), 2023-2024, balance Amount to be paid Rs. 9.80 L	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
165	Secondary Education	Renovation of Tekelangjun High School under Korkanthi Constituency. (2 nd phase), 2023-2024, balance Amount to be paid Rs. 17.30 L,	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
166	Secondary Education	Repairing /Renovation of Dhaujukha Semson Sing Engti High School building No. 3 under Howraghat Constituency, 2023-2024,	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
167	Secondary Education	Renovation of Donkachingthu High School building under Karbi Anglong, 2023-2024,	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
168	Secondary Education	Renovation of Langlokso High School building under Karbi Anglong, 2023-2024,	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
169	Secondary Education	Renovation of Sibnagar Ronga Pahar Milon High School building under Karbi Anglong , 2023-2024,	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
170	Secondary Education	Repairing /Renovation of Dhaujukha Semson Sing Engti High School building under Howraghat Constituency , 2023-2024,	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
171	Secondary Education	Repairing of Rongplimplam High School building under Karbi Anglong, 2023-2024, Estimated Amount Rs. 4.42 L,	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
172	Secondary Education	Construction of Boundary Wall at Mailoo Hindi High School under West Karbi Anglong, 2023-2024	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
173	Secondary Education	Renovation of Upper Deopani High School building under Karbi Anglong, 2023-2024, Estimated Amount Rs. 15.96L,	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
174	Secondary Education	Repairing and Renovation of School Building (2 Units) at Kongjuk Athoi High School under Langpher Constituency, 2023-2024,	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
175	Secondary Education	Repairing and Renovation of Bahoni Adarsha High School under Langpher Constituency, 2023-2024, Estimated Amount Rs. 15.82L,	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
176	Secondary Education	Construction of Boundary Wall with Iron Gate at Thepli Aram High School under West Karbi Anglong, 2023-2024,	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
177	Secondary Education	Construction of Boundary Wall with Iron Gate at Rangcina High School under West Karbi Anglong, 2023-2024,	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
178	Secondary Education	Construction of Brick Boundary Wall at Hidipi High School building back side under Karbi Anglong, 2023-2024,	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
179	Secondary Education	Repairing /Renovation of Borjan High School under Karbi Anglong, 2023-2024, Estimated Amount Rs.10.80L,	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	

180	Secondary Education	Renovation of Class Room at Rongmongve High School under Karbi Anglong, 2023-2024, Estimated Amount Rs.12.73L,	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
181	Secondary Education	Construction of Cycle Stand at Rongmongve High School under Karbi Anglong, 2023-2024, Estimated Amount Rs. 6.84L,	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
182	Secondary Education	Construction of Boundary Wall alongwith Iron Gate at Rongmongve High School under Karbi Anglong, 2023-2024,	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
183	Secondary Education	Construction of Boundary Wall at Rengbonghom H.S. School under Karbi Anglong, 2023-2024,	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
184	Secondary Education	Construction of Interlocking concrete Block approach road at Mohendijua High School under Karbi Anglong, 2023-2024,	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
185	Secondary Education	Construction of new School building (Assam Type) at Chowkihola High School under Karbi Anglong, 2023-2024,	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
186	Secondary Education	Construction of Boundary Wall at Chinthong Ronghang High School under Karbi Anglong, 2023-2024,	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
187	Secondary Education	Construction of Iron Gate at Langso Liet High School under Karbi Anglong, 2023-2024,	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
188	Secondary Education	Repairing/Renovation of Langso Liet High School building No.1 under Karbi Anglong, 2023-2024	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
189	Secondary Education	Repairing/Renovation of Langso Liet High School building No.2 under Karbi Anglong, 2023-2024,	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
190	Secondary Education	Construction of Addl. Class Room at Langso Liet High School under Karbi Anglong, 2023-2024	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
191	Secondary Education	Tiles Flooring of Donkamokam High School building (Ground Floor), 2023-2024	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
192	Secondary Education	Repairing and Renovation of Silonijan High School under Karbi Anglong, 2023-2024	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
193	Secondary Education	Construction/Repairing/ Renovation of Tinglijan High School under Karbi Anglong, 2023-2024	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
194	Secondary Education	Construction of ground floor building of MB High School, Taradubi under Bithung Rengthama Constituency, West Karbi Anglong, 2023-2024,	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
195	Secondary Education	Construction of 1 st floor building for MB High School, Taradubi under Bithung Rengthama Constituency, West Karbi Anglong, 2023-2024,	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
196	Secondary Education	Earth Filling for Low side of MB High School, Taradubi under Bithung Rengthama Constituency, West Karbi Anglong, 2023-2024,	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
197	Secondary Education	Construction of Boundary Wall at Dengaon High School under Karbi Anglong, 2023-2024	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
198	Secondary Education	Renovation of Dokmoka Higher Secondary School under Karbi Anglong, 2023-2024,	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
199	Secondary Education	Renovation of Dengaon High School building under Karbi Anglong, 2023-2024,	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	

200	Secondary Education	Beautification of Exhibition stall including c.c paver block/temporary steel structure in front of existing stall under Education Department at Taralangso, Diphu’ 2023	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
201	Secondary Education	Construction of water staging at exhibition stall at Taralangso under Education Department	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
202	Secondary Education	Extension and Renovation of Classroom at Bhoksong High & Higher Secondary School under Duar Amla Constituency, West Karbi Anglong,	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
203	Secondary Education	Upgradation of Computer cell in the office of the Inspector of Schools, KADC, Diphu under Secondary Education Department (SOPD).	N/A	<input type="checkbox"/>					

Annexure-A																				
Monthly status of Fund receipt and utilization for the Year 2024-25																				
A. For Schemes: Fund Received.																				
Sl. No.	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.,	Opening Balance with CAN/SNA/Others-as applicable		Opening Balance with the District/Council/Others-as applicable		Current Year Allocation to District		Fund received in the current year		Total fund available for Scheme	Funds utilised till now Amount & (%in brackert		Amount for which UCs are pending at the end of previous year	Utilisation certificate sumbitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Scheme	State Share	Central Scheme	State Share	Central Scheme	State Share	Central Scheme	State Share		Central Scheme	State Share			of Previous year	of Current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Higher Education	Construction of Boundary Wall at Semson sing Engti College, Baithalangso, West Karbi Anglong	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 12,00,000.00	Nil	Rs. 12,00,000.00	Nil	Rs. 12,00,000.00	Rs. 12,00,000.00	Nil	0%	Nil	Submitted	Nil	Nil	
2	Higher Education	Construction of Entrance Gate at Semson sing Engti College, Baithalangso, West Karbi Anglong	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 3,00,000.00	Nil	Rs. 3,00,000.00	Nil	Rs. 3,00,000.00	Rs. 3,00,000.00	Nil	0%	Nil	Submitted	Nil	Nil	
3	Higher Education	Construction of Teacher’s Quarter at Semson sing Engti College, Baithalangso, West Karbi Anglong.	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	0%	Nil	Submitted	Nil	Nil	
4	Higher Education	Construction of Boundary Wall at Howraghat College, Howraghat	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	0%	Nil	Submitted	Nil	Nil	

5	Higher Education	Construction of Library Building at Kopili College, Kheroni, W/KA	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	0%	Nil	Submitted	Nil	Nil	
6	Higher Education	Construction of Welcome gate at Waisong College, Hamren, W/KA	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	0%	Nil	Submitted	Nil	Nil	
7	Higher Education	Construction of Water tank and interline connection at Waisong College, Hamren, West Karbi Anglong	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	0%	Nil	Submitted	Nil	Nil	
8	Higher Education	Construction of Laboratory Building (Science Block) at Eastern Karbi Anglong College, Bokajan , Karbi Anglong	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	0%	Nil	Submitted	Nil	Nil	
9	Higher Education	Repairing/Renovation of Howraghat College Building (4 unit) and Girl's Common Room including Ladies and Girl's Toilet at Howraghat College, Karbi Anglong	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	0%	Nil	Submitted	Nil	Nil	
10	Higher Education	Construction of Main Entrance gate at Thongnokbe College, Dokmoka	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	0%	Nil	Submitted	Nil	Nil	
11	Higher Education	Extension/Renovation of Eastern Karbi Anglong College Staff Quarter Building at Sarihajan, Karbi Anglong	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	0%	Nil	Submitted	Nil	Nil	
12	Higher Education	Construction of New Class Room(1 st Floor) of new building at Howraghat College , Karbi Anglong	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	0%	Nil	Submitted	Nil	Nil	
13	Higher Education	Renovation of Professor quarter no. 3 occupied by Dr. Miss Dibyajyoti Hazarika, Asstt Professor, DGC, Diphu	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 8,95,000.00	Nil	Rs. 8,95,000.00	Nil	Rs. 8,95,000.00	Rs. 8,95,000.00	Nil	0%	Nil	Submitted	Nil	Nil	
14	Higher Education	Renovation of Professor quarter no. 1 occupied by Dr. Tanuja Kalita, Asstt Professor, DGC, Diphu	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 8,90,000.00	Nil	Rs. 8,90,000.00	Nil	Rs. 8,90,000.00	Rs. 8,90,000.00	Nil	0%	Nil	Submitted	Nil	Nil	

15	Higher Education	Construction of Boundary Wall at Senapati Tularam Memorial College, Dhansiri, Karbi Anglong	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	0%	Nil	Submitted	Nil	Nil	
16	Higher Education	Construction of RCC Ringwell at Senapati Tularam Memorial College, Dhansiri, Karbi Anglong	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 1,70,000.00	Nil	Rs. 1,70,000.00	Nil	Rs. 1,70,000.00	Rs. 1,70,000.00	Nil	0%	Nil	Submitted	Nil	Nil	
17	Higher Education	Repairing of Senapati Tularam Memorial College, Dhansiri, K/A	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 12,00,000.00	Nil	Rs. 12,00,000.00	Nil	Rs. 12,00,000.00	Rs. 12,00,000.00	Nil	0%	Nil	Submitted	Nil	Nil	
18	Higher Education	Construction of Boys and Girls Toilet cum washroom at Senapati Tularam Memorial College, Dhansiri, Karbi Anglong	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 9,00,000.00	Nil	Rs. 9,00,000.00	Nil	Rs. 9,00,000.00	Rs. 9,00,000.00	Nil	0%	Nil	Submitted	Nil	Nil	
19	Higher Education	Construction of Staff Toilet at Senapati Tularam Memorial College, Dhansiri, Karbi Anglong	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 4,40,000.00	Nil	Rs. 4,40,000.00	Nil	Rs. 4,40,000.00	Rs. 4,40,000.00	Nil	0%	Nil	Submitted	Nil	Nil	
20	Higher Education	Construction of Paver Block Road from CPDMDK Road to Harlongbi-Velongbi College, Deithor, Karbi Anglong	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	0%	Nil	Submitted	Nil	Nil	
21	Higher Education	Construction of Multi Toilet along with water staging at Harlongbi-Velongbi College under Duar Bagori Constituency, K/A Anglong	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	0%	Nil	Submitted	Nil	Nil	
22	Higher Education	Construction of New Library at Harlongbi-Velongbi College under Duar Bagori Constituency, Karbi Anglong	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	0%	Nil	Submitted	Nil	Nil	
23	Higher Education	Construction of Auditorium Hall at Harlongbi-Velongbi College under Duar Bagori Constituency	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	0%	Nil	Submitted	Nil	Nil	
24	Higher Education	Construction of Examination Hall at Harlongbi-Velongbi College under Duar Bagori Constituency	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	0%	Nil	Submitted	Nil	Nil	

25	Higher Education	Construction of New Principal Building at Harlongbi-Velongbi College under Duar Bagori Constituency	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	0%	Nil	Submitted	Nil	Nil	
26	Higher Education	Construction of Parking Lot at Harlongbi-Velongbi College under Duar Bagori Constituency	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 6,84,000.00	Nil	Rs. 6,84,000.00	Nil	Rs. 6,84,000.00	Rs. 6,84,000.00	Nil	0%	Nil	Submitted	Nil	Nil	
27	Higher Education	Renovation of Staff Quarter at Harlongbi-Velongbi College under Duar Bagori Constituency	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	0%	Nil	Submitted	Nil	Nil	
28	Higher Education	Upgradation of Computer cell in the office of the Addl. Director of Education, KAAC, Diphu in Karbi Anglong and West Karbi Anglong.	Manual	SOPD, KAAC	N/A	N/A	Nil		Nil		Nil			Nil	100%	Nil	Submitted	Nil	Nil	

Annexure-C

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Current Year									
Sl. No.	Admin. Dept.	Name of Scheme	Number of works sanctioned in the current Year	Progress of Current Year Works/Services-Categories number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Higher Education	Construction of Boundary Wall at Semson sing Engti College, Baithalangso, West Karbi Anglong	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
2	Higher Education	Construction of Entrance Gate at Semson sing Engti College, Baithalangso, West Karbi Anglong	N/A	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>	<input type="checkbox"/>	
3	Higher Education	Construction of Teacher’s Quarter at Semson sing Engti College, Baithalangso, West Karbi Anglong.	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
4	Higher Education	Construction of Boundary Wall at Howraghat College, Howraghat	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
5	Higher Education	Construction of Library Building at Kopili College, Kheroni, W/KA	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
6	Higher Education	Construction of Welcome gate at Waisong College, Hamren, W/KA	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
7	Higher Education	Construction of Water tank and interline connection at Waisong College, Hamren, West Karbi Anglong	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
8	Higher Education	Construction of Laboratory Building (Science Block) at Eastern Karbi Anglong College, Bokajan , Karbi Anglong	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
9	Higher Education	Repairing/Renovation of Howraghat College Building (4 unit) and Girl’s Common Room including Ladies and Girl’s Toilet at Howraghat College, Karbi Anglong	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
10	Higher Education	Construction of Main Entrance gate at Thongnokbe College, Dokmoka	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	

11	Higher Education	Extension/Renovation of Eastern Karbi Anglong College Staff Quarter Building at Sarihajan, Karbi Anglong	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
12	Higher Education	Construction of New Class Room(1 st Floor) of new building at Howraghat College , Karbi Anglong	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
13	Higher Education	Renovation of Professor quarter no. 3 occupied by Dr. Miss Dibyajyoti Hazarika, Asstt Professor, DGC, Diphu	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
14	Higher Education	Renovation of Professor quarter no. 1 occupied by Dr. Tanuja Kalita, Asstt Professor, DGC, Diphu	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
15	Higher Education	Construction of Boundary Wall at Senapati Tularam Memorial College, Dhansiri, Karbi Anglong	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
16	Higher Education	Construction of RCC Ringwell at Senapati Tularam Memorial College, Dhansiri, Karbi Anglong	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
17	Higher Education	Repairing of Senapati Tularam Memorial College, Dhansiri, K/A	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
18	Higher Education	Construction of Boys and Girls Toilet cum washroom at Senapati Tularam Memorial College, Dhansiri, Karbi Anglong	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
19	Higher Education	Construction of Staff Toilet at Senapati Tularam Memorial College, Dhansiri, Karbi Anglong	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
20	Higher Education	Construction of Paver Block Road from CPDMDK Road to Harlongbi-Velongbi College, Deithor, Karbi Anglong	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
21	Higher Education	Construction of Multi Toilet along with water staging at Harlongbi-Velongbi College under Duar Bagori Constituency, K/Anglong	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
22	Higher Education	Construction of New Library at Harlongbi-Velongbi College under Duar Bagori Constituency, Karbi Anglong	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
23	Higher Education	Construction of Auditorium Hall at Harlongbi-Velongbi College under Duar Bagori Constituency	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
24	Higher Education	Construction of Examination Hall at Harlongbi-Velongbi College under Duar Bagori Constituency	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
25	Higher Education	Construction of New Principal Building at Harlongbi-Velongbi College under Duar Bagori Constituency	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
26	Higher Education	Construction of Parking Lot at Harlongbi-Velongbi College under Duar Bagori Constituency	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
27	Higher Education	Renovation of Staff Quarter at Harlongbi-Velongbi College under Duar Bagori Constituency	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
28	Higher Education	Upgradation of Computer Cell in the The Office of the Addl. Director of Education, KAAC, Diphu	N/A	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	

3. SOIL CONSERVATION :

Monthly Status of Fund Receipt and Utilisation for the Month of March, 2025

A. For Schemes: Funds Received

Sl. No.	Admin. Dept.	Division	Name of Scheme	PFMS Code	Cate gory	Opening Balance with	Opening Balance with	Current Year Allocation to	Fund received in the current	Total Funds	Funds Utilised till now Amount & (% in	Amount for	Utilisation Certificate	Amount for which UCs are	R e
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			(+Implemen- tation Agency)	& SLS Code	CS/C SS/St ate/E AP etc.	CAN/SNA/Others- as applicable		the District/Coun- cil/Others-as applicable		District		year		Avail- able for Sche- me	bracket)		which UCs are pending at the end of previous Year	submitted against total available funds for the current year	pending as on date		m ar- ks
						Central Share	State Share	Centr- al Share	State Shar- e	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous Year	Of current Year	
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Soil Conserva- tion Departme- nt, Karbi Anglong and West Karbi Anglong	Diphu S.C. Division	WDC- PMKSY 2.0 Project	AS83- AS- Integra- ted Waters- hed Develo- pment Progra- mme State Compo- nent	CSS	Nil	Nil	-	-	71.64	7.96	-	-	79.6	59.4514 7 90%	6.60572 10%	-	-	-	-	-
		Kohora S.C. Division								205.21 764	22.80196	-	-	228.0 196	97.236 90%	10.804 10%					
		Hamren S.C. Division								213.32 418	23.70269	-	-	237.0 2687	213.324 18 90%	23.70269 10%					
	Total					Nil	Nil	Nil	Nil	490.1 8182	54.46465			544.6 5	370.011 65	41.11241	Nil	Nil	Nil	Nil	N il
2	Soil Conserva- tion Departme- nt, Karbi Anglong and West Karbi Anglong	Addl. Director S.C. (H), Diphu	State Owned Priority Develop- ment (SOPD)	-	SOP D	Nil	Nil	Nil	Nil	-	35.00	-	-	35.00	-	17.50 100%	Nil	Nil	Nil	Nil	N il
		Diphu S.C. Division								-	285.00	-	-	285.0 0	-	285.00 100%					
		Kohora S.C. Division								-	150.00	-	-	150.0 0	-	2.86501 100%					
		Hamren S.C. Division								-	360.00	-	-	360.0 0	-	360.00 100%					
Total						Nil	Nil	Nil	Nil	Nil	830.00	-	-	830.0 0		665.3650	Nil	Nil	Nil	Nil	

																100%					
3	Soil Conserva tion Departme nt, Karbi Anglong and West Karbi Anglong	Diphu S.C. Division	RIDF	–	RIDF - XXVI II 2022- 23	Nil	Nil	–	–	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		Nil	Nil	
		Kohora S.C. Division								Nil	Nil	Nil	Nil	Nil	Nil	Nil					
		Hamren S.C. Division								29.129	-	29.129	-	29.129 90%	-	-	29.129	Nil	Nil		
	Total					Nil	Nil	Nil	Nil	29.129	Nil	29.129	Nil	29.129 90%	Nil	Nil	29.129	Nil	Nil		

Annexure-C

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments-of Current Year

Sl. No.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current year	100%	75-99%	50-74%	25-49%	1-25%	Not Started
1	Soil Conservation Department, Karbi Anglong and West Karbi Anglong	WDC-PMKSY 2.0	429	100%	-	-	-	-	Does not arise
2		SOPD	288	100%	-	-	-	-	
3		RIDF	5	100%	-	-	-	-	
	Total		722						

Annexure-D

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments-of Previous Years

Sl. No.	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.				Total	Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress				
				Less than 1 Yr.	>=1 to <3 Yrs.	>=3 to <5 Yrs.	>=5 Yrs.		100%	75-99%	50-74%	25-49%	1-25%

			Financial Year										
1	Soil Conservation Department, Karbi Anglong and West Karbi Anglong	WDC-PMKSY 2.0		Does not arise	Does not arise	Does not arise	Does not arise	Nil	Does not arise	Does not arise	Does not arise	Does not arise	Does not arise
2		SOPD		Does not arise	Does not arise	Does not arise	Does not arise		Does not arise				
3		RIDF		Does not arise	Does not arise	Does not arise	Does not arise	2		75%			
	Total							2		75%	Nil	Nil	Nil

4. TOWN & COUNTRY PLANNING:

Annexure-A

Monthly status of Fund reciept and Utilisation for the Month of February Year 2025 (For Karbi Anglong District)

A. For Schemes: Funds received.

Sl.No	Admin. Dept.	Name of Schemes (+Implementation Agency)	PFMS code&SL S Code	Categories CS/CSS/State/EAP etc.	Opening Balance with CAN/SNA/Others -as applicable.		Opening Balance with the District/Council/Others -as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total Funds available for Scheme (Rs.in Lakhs)	Funds utilised till now Amount & (% in braket		Amount for which UCs are pending at the end of previous year	Utilisatio n Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Centra l Share	State Share	Central Share	State Shar e		Centra l Share	State Shar e			Of previous Year	Of Curren t Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	DoHUA	PMAY-HFA(U) Implementing Agency : Diphu MB	NA	CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	Funds are disbursed to beneficiaries by State Mission Director Office

2		PMAY-HFA(U) Implementing Agency : Diphu DA	NA	CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	Funds are disbursed to beneficiaries by State Mission Director Office
3		PMAY-HFA(U) - Langhin MB	NA	CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	All Data maintained by SMD office
4		PMAY-HFA(U) - Howraghat MB	NA	CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	All Data maintained by SMD office
5		PMAY-HFA(U) - Bokajan MB	NA	CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	All Data maintained by SMD office
6		PMAY-HFA(U) - Dokmoka MB	NA	CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	All Data maintained by SMD office
7		PMAY-HFA(U) - Bakalia MB	NA	CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	All Data maintained by SMD office

Annexure-B

B. Schemes for which no funds are received by District/ Council

Sl.No.	Adminstrative Department	Scheme Name	Reasons	Remarks if any
1	DOHUA	PMAY HFA(U) Diphu MB	Fund release is directly controlled by State Mission Director Office	
2		PMAY-HFA(U) Diphu DA	Fund release is directly controlled by State Mission Director Office	
3		PMAY-HFA(U) Lamghim MB	Fund Released by SMD office	
4		PMAY-HFA(U) Howraghat MB	Fund Released by SMD office	
5		PMAY-HFA(U) Bokajan MB	Fund Released by SMD office	
6		PMAY-HFA(U)Dokmoka MB	Fund Released by SMD office	
7		PMAY-HFA(U) Bakalia MB	Fund Released by SMD office	

Annexure-D

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

Sl.No	Admin. Dept.	Name of Scheme	Actual Target	Total Number of Works pending as on the last date of previous Financial Year	No. of Years Delayed for completion-as on the last date of Financial Year-Categorise works based on the delay in completion					Progress of pending works of previous Years pendings as on the last date of Financial Year- Categorise works based on the stage of physical progress					
					Less than 1 Yr	>=1 to<3Yrs	>=3 to<5Yrs	>=5	Total	100% (Completed)	75-99% (Roof)	50-74% (Lintel)	25-49% (Foundation)	1-25% (Grounded)	Not Started
1	DOHUA	PMAY HFA (U) Diphu MB	3503	1599	1569	30	0	0	1599	1904	10	1195	142	125	127
2		PMAY HFA (U) Diphu DA	303	127	120	7	0	0	127	176	1	100	20	2	4
3		PMAY-HFA(U)-Langhin MB	3435	198	165	8	25	0	198	3237	9	57	60	53	19
4		PMAY-HFA(U)-Howraghat MB	677	314	234	65	15	0	314	363	11	207	36	30	30
5		PMAY-HFA(U)-Bokajan MB	42	0	0	0	0	0	0	42	0	0	0	0	0
6		PMAY-HFA(U)-Dokmoka MB	2449	253	113	100	40	0	253	2196	20	85	80	14	54
7		PMAY-HFA(U)-Bakalia MB	3973	1903	163	1736	4	0	1903	2070	944	744	120	95	0
8		Total	14382	4394	2364	1946	84	0	4394	9988	995	2388	458	319	234

Annexure-A

Monthly status of Fund reciept and Utilisation for the Month of Feb. Year 2025 (For West Karbi Anglong District)

A. For Schemes: Funds received.

Sl.No .	Admin. Dept.	Name of Schemes (+Implementation Agency)	PFMS code&SL S Code	Categories CS/CSS/State/EAP etc.	Opening Balance with CNA/SNA/Others -as applicable.		Opening Balance with the District/Council/Others -as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total Funds available for Scheme (Rs.in Lakhs)	Funds utilised till now Amount & (% in braket		Amount for which UCs are pending at the end of previou s year	Utilisation Certificate submitted against total available funds for the currrent year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Centra l Share	State Share	Central Share	State Shar e		Centra l Share	State Shar e			Of previou s Year	Of Curren t Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	DoHUA	PMAY HFA(U) Implementing Agency:Hamren MB	NA	CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	All data is maintained by State Mission Director, PMAY(U) office
2	DoHUA	PMAY HFA(U) Implementing Agency:Donkamokam MB	NA	CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
3	DoHUA	PMAY HFA(U) Implementing Agency:Baithalangso MB	NA	CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	

Annexure-B

B. Schemes for which no funds are received by District/ Council

Sl.No.	Adminstrative Department	Scheme Name	Reasons	Remarks if any	
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1	DoHUA	PMAY HFA(U)	Fund disbursement is directly controlled by State Mission Director, PMAY(U) office		
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Annexure-D

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

Sl.No	Admin. Dept.	Name of Scheme	Actual Target	Total Number of Works pending as on the last date of previous Financial Year	No. of Years Delayed for completion-as on the last date of Financial Year-Categorise works based on the delay in completion					Progress of pending works of previous Years pendings as on the last date of Financial Year-Categorise works based on the stage of physical progress					
					Less than 1 Yr	>=1 to<3Yrs	>=3 to<5Yrs	>=5	Total	100% (Complete)	75-99% (Roof)	50-74% (Lintel)	25-49% (Foundation)	1-25% (Grounded)	Not Started
1	DoHUA	PMAY HFA(U) Hamren MB	696	220	85	121	14	0	220	476	6	148	55	0	11
2	DoHUA	PMAY HFA(U) Donkamokam MB	431	222	160	37	26	0	223	209	1	123	56	1	41
3	DoHUA	PMAY HFA(U) Baithalangso MB	553	365	356	0	9	0	365	188	0	159	134	2	70

		Total	1680	807	601	158	49	0	808	873	7	430	245	3	122
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Annexure-A

Monthly status of Fund receipt and Utilisation for the Month of February , Year 2025.

A. For Schemes: Funds received.

Sl.No.	Admin. Dept.	Name of Schemes (+Implementation Agency)	PFMS code&SLS Code	Categories CS/CSS/State/EAP etc.	Opening Balance with CAN/SNA/Others-as applicable.		Opening Balance with the District/Council/Others-as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total Funds available for Scheme (Rs.in Lakhs)	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	T&CP DoHUA	SOPD-G	N/A	State	N/A	N/A	N/A	N/A	Nil	330.00	N/A	Nil	330.00	Nil	330.00 (100 %)	Nil	Nil	Nil	Nil	Physical progress of works is 100 % Complete. Financial Progress also 100 %.

Annexure-C

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- Of Current Year

Sl. No	Admin Dept.	Name of Scheme	Number of Works Sanctioned in the current year	Progress od Current Year works/Services- Categories number of works based on the stage of physical progress						
		SOPD-G	57 Nos	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	DoHUA	Const. of CC toping road cum earth filling at Rongchingthur in Ward No. 8, Diphu.		<input type="checkbox"/> <input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
2		Const. of Boulder Retaining Wall at Rongbin Aklam near the residnece of Mukesh Timung, Diphu		<input type="checkbox"/> <input type="checkbox"/>	<input type="checkbox"/>				<input type="checkbox"/>	
3		Const. of Boulder retaining at Irrigation Colony Lorulangso near Bidya Sing Lekthe residence, Diphu.		<input type="checkbox"/> <input type="checkbox"/>		<input type="checkbox"/>		<input type="checkbox"/>	<input type="checkbox"/>	
4		Const. of open drain at Rongmongwe near the residence of Netro Terang in Ward No. 8, Diphu.		<input type="checkbox"/> <input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	<input type="checkbox"/>	
5		Const. of Sand Gravel road from Rongnong-eh to Railway Track Kalahendle, Diphu		<input type="checkbox"/> <input type="checkbox"/>					<input type="checkbox"/>	
6		Const. of Retaining Wall at Ser-Anglong snear the residence of Sri Rangke Bey in Ward No. 10, Diphu		<input type="checkbox"/> <input type="checkbox"/>	<input type="checkbox"/>				<input type="checkbox"/>	
7		Const. of Retaining Wall at Phandi Teron Gaon near the residence of Smt. Irhish Beypi under Manja Town		<input type="checkbox"/> <input type="checkbox"/>		<input type="checkbox"/>			<input type="checkbox"/>	
8		Const. of Retaining Wall at Harlongjuve under Hamren Municipal Board		<input type="checkbox"/> <input type="checkbox"/>	<input type="checkbox"/>				<input type="checkbox"/>	

9 A		Const. of Boulder retaining wall at Phentecho near the residence Jimmy Seb Rengma in Ward No. 12, Diphu		<input type="checkbox"/> <input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	<input type="checkbox"/>	
9B		Const. of RCC Ring Well at Chandmari near the residence of Kenino Rengma in Ward No. 11, Diphu		<input type="checkbox"/> <input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>		<input type="checkbox"/>	
10	DoHUA	Const. of CC topping road at Rongmarjong in Ward No.3, Diphu		<input type="checkbox"/> <input type="checkbox"/>	<input type="checkbox"/>				<input type="checkbox"/>	
11		Const. of RCC Ring Well at Kurna Bey in Ward No. 9 near the residence of Sri Rangke Bey under Phuloni/Centre Town Committee		<input type="checkbox"/> <input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>		<input type="checkbox"/>	
12		Const. of RCC Ring Well at Ward No. 4 near the residence of Sri Daniel Terang, Diphu		<input type="checkbox"/> <input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>		<input type="checkbox"/>	
13		Const. of RCC Ring Well at Rongmonjir near the residence of Sing Ronghang, Diphu		<input type="checkbox"/> <input type="checkbox"/>			<input type="checkbox"/>		<input type="checkbox"/>	
14		Const. of Retaining Wall at Hamphang Bazar under Phuloni/Centre Town		<input type="checkbox"/> <input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
15		Const. of Boulder wall at Dhanu Basti near the residence of Hunmili Teronpi in Ward No. 8, Diphu.	<input type="checkbox"/>	<input type="checkbox"/> <input type="checkbox"/>	<input type="checkbox"/>				<input type="checkbox"/>	
16		Const. of CC toping road at Rongmonjir near Secret Heart School in Ward No. 7, Diphu.	<input type="checkbox"/>	<input type="checkbox"/> <input type="checkbox"/>					<input type="checkbox"/>	
17		Const. of CC toping road at Manja Hidim Teraon via Donbosco School		<input type="checkbox"/> <input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
18		Earth filling with matelling road at Hojai Nalai, Manja	<input type="checkbox"/>	<input type="checkbox"/> <input type="checkbox"/>	<input type="checkbox"/>				<input type="checkbox"/>	
19		Const. of RCC Ring Well at Amreng Ingti village, Manja		<input type="checkbox"/> <input type="checkbox"/>	<input type="checkbox"/>				<input type="checkbox"/>	
20	DoHUA	Const. of RCC Ring Well at Jirjar Aklam near Sarsing Kro residence in Ward No. 12, Diphu.		<input type="checkbox"/> <input type="checkbox"/>	<input type="checkbox"/>				<input type="checkbox"/>	
21		Const. of Foot Steps at Taradong near Shiv Mandir in Ward No. 14, Diphu.		<input type="checkbox"/> <input type="checkbox"/>	<input type="checkbox"/>				<input type="checkbox"/>	

22		Improvement of road with sand gravelling at Phuloni near Konglong Kro residence under Langhin Municipal Board, Langhin.		<input type="checkbox"/> <input type="checkbox"/>					<input type="checkbox"/>	
23		Const. of CC Topping road at Dongkarnuk in Ward No. 9, under Dokmoka Municipal Board		<input type="checkbox"/> <input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>		<input type="checkbox"/>	
24		Const. of Market Shed at Hamphang Bazar under Phuloni/Centre Town Committee		<input type="checkbox"/> <input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
25		Const. of Paver Block road at Rongtharve in Ward No. 8, Diphu near the residence of Sri Monush Ronghang		<input type="checkbox"/> <input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
26 A		Earth filling at Phuloni Bazar under Phuloni/Centre Town Committee		<input type="checkbox"/> <input type="checkbox"/>	<input type="checkbox"/>				<input type="checkbox"/>	
26B		Earth filling at Phuloni Bazar under Phuloni/Centre Town Committee		<input type="checkbox"/> <input type="checkbox"/>	<input type="checkbox"/>				<input type="checkbox"/>	
27		Const. of Pavar Block road at Rongklirdap in Ward No. 13, Diphu near the residence of Sri Ravi Ronghang		<input type="checkbox"/> <input type="checkbox"/>	<input type="checkbox"/>				<input type="checkbox"/>	
28		Const. of CC topping road at Nepali Colony, in Ward No. 3, under Dokmoka Municipal Board		<input type="checkbox"/> <input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>		<input type="checkbox"/>	
29		Const. of CC toping road at Rongmarjong Mensing Tisso Village, Diphu		<input type="checkbox"/> <input type="checkbox"/>	<input type="checkbox"/>				<input type="checkbox"/>	
30	DoHUA	Const. of boulder retaining Wall at Rangsina village in Ward No.12, Diphu		<input type="checkbox"/> <input type="checkbox"/>					<input type="checkbox"/>	
31		Const. of CC toping road at Longki Hanse Village, Diphu		<input type="checkbox"/> <input type="checkbox"/>	<input type="checkbox"/>				<input type="checkbox"/>	
32		Const. of RCC Ring Well at Engleng Arong near Rongker Than in Ward No. 8, Diphu		<input type="checkbox"/> <input type="checkbox"/>	<input type="checkbox"/>				<input type="checkbox"/>	
33		Const. of Boulder retaining Wall at Rongmirjeng, AGCC Colony near the residence of Rupsing Timung in Ward No. 13, Diphu		<input type="checkbox"/> <input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
34		Const. of Boulder retaining Wall at Joysing Teron Village near the residence of Sikari Hanse in Ward No. 9, Diphu		<input type="checkbox"/> <input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
35		Const. of Market Shed at Tarabasa under Phuloni/Centre Town Committee		<input type="checkbox"/> <input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	

36	DoHUA	Const. of road at Ward No. 6 from NH-36 to Sarik Tisso village under Dokmoka Municipal Board		<input type="checkbox"/> <input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	<input type="checkbox"/>	
37		Const. of interlocking Paver Block road including Culvert at Taralangso No.2 Baghmari, Diphu		<input type="checkbox"/> <input type="checkbox"/>	<input type="checkbox"/>				<input type="checkbox"/>	
38		Const. of RCC Ring Well at Matipung Rongchingrum near the residence of Andrew Teron in Ward No. 3, Diphu		<input type="checkbox"/> <input type="checkbox"/>	<input type="checkbox"/>				<input type="checkbox"/>	
39		Const. of RCC Ring Well at Rongmonjir Village near the residence of Olip Terang in Ward No. 7, Diphu.		<input type="checkbox"/> <input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
40		Const. of Cattle bridge at entry gate of T&CP office campus with side drain and Pavers Block of T&CP office campus		<input type="checkbox"/> <input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	
41		Partition of Chowkidar Room at ground floor office building of T&CP office near garage.		<input type="checkbox"/> <input type="checkbox"/>	<input type="checkbox"/>				<input type="checkbox"/>	
42		Const. of Retaining Wall at Rongmonjir in Ward No. 7, Diphu near the residence of Sri Dilip Sing Bey		<input type="checkbox"/> <input type="checkbox"/>		<input type="checkbox"/>			<input type="checkbox"/>	
43		Const. of RCC Ring Well at Rongpirbi near the residence of Nelson Taro in Ward No. 11, Diphu		<input type="checkbox"/> <input type="checkbox"/>	<input type="checkbox"/>				<input type="checkbox"/>	
44		Const. of Culvert at Udharjan Tinia ali near the residence of Longbi Tisso under Phuloni/Centre Town Committee		<input type="checkbox"/> <input type="checkbox"/>	<input type="checkbox"/>				<input type="checkbox"/>	
45		Const. of RCC Ring Well at Beltola near the residence of Bimol Kro in Ward No. 8, Diphu		<input type="checkbox"/> <input type="checkbox"/>				<input type="checkbox"/>	<input type="checkbox"/>	
46		Land development with earth filling at Chapong Khorsing Kro village Play Ground under Phuloni/Centre Town		<input type="checkbox"/> <input type="checkbox"/>		<input type="checkbox"/>		<input type="checkbox"/>	<input type="checkbox"/>	
47		Const. of RCC Ring Well at Mon Timung(Man Timung) village near the residence of Sonjeeb Timung under Howraghat Municipal Board		<input type="checkbox"/> <input type="checkbox"/>			<input type="checkbox"/>		<input type="checkbox"/>	
48		Const. of RCC Ring Well at Chandmari village near the reisdence of Angthik Ronghang under Diphu Municipal Board		<input type="checkbox"/> <input type="checkbox"/>					<input type="checkbox"/>	
49		Const. of Boulder Retaining Wall at Hedilangso near the residence of D. Kro in Ward No. 13, Diphu.		<input type="checkbox"/> <input type="checkbox"/>		<input type="checkbox"/>			<input type="checkbox"/>	

50	DoHUA	Const. of CC toping road at Hori Taro Village near S.B. Church, Dokmoka in Ward No. 6, Dokmoka																	
51		Const. of RCC Ring Well at Loringthepi near the residence of Kakre Terang, SGB under Phulon/Centre Town.																	
52		Const. of Retaining Wall at Sodar Engti in Ward No. 9, Diphu																	
53		Const. of RCC Ring Well at Beltola near the residence of Robinson Kro, Diphu																	
54		Const. of Retaining Wall at Housing Board near the residence of Rongmon Teron in Ward No. 6, Diphu.																	
55		Const. of Retaining Wall at Rongmonjir near Langtuk Killing residence in Ward No. 7, Diphu																	
56		Const. of CC toping road at Rongsamphri near Rongker Than in Ward No. 3, Diphu																	
57		Const. of RCC Ring Well at Lorulangso near the residence of Basapi Ronghangpi, Diphu.																	

5. PHE :

Annexure-A

Monthly status of Fund receipt and utilisation for the Month of February, 2025 (Karbi Anglong District)

A. For Schemes: Funds received.

(Rs in Lakhs)

Sl. No.	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance with CAN/SNA/ Others-as applicable		Opening Balance with the District/ Council/ Others-- as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Schemes	Funds utilised- till now Amount & (% in bracket)		Amount for which UC s are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21

1	KAAC (PHED)	JJM (Implementing Agency PHED) Diphu Rural W/S Division		CSS	₹ -	₹ -	₹ 23.80	₹ 2.65	₹ 0.00	₹ 0.00	₹ 37.80	₹ 4.20	₹ 68.45	₹ 21.20	₹ 2.37	₹ 0.00	₹ 23.57	0	0	
2	KAAC (PHED)	SOPD (Implementing Agency PHED) Diphu Rural W/S Division		STATE	₹ -	₹ -	NIL	NIL	₹ -	Nil	₹ -	₹ 219.71	₹ 219.71	₹ -	₹ 219.71	0	₹ 219.71	0	0	
	KAAC (PHED)	Greater Bokajan WSS under NLCPR (Implementing Agency PHED) Diphu Rural W/S Division		CSS	₹ -	₹ -	NIL	NIL	₹ -	₹ -	₹ -	₹ -	₹ -	₹ -	₹ -	0	₹ -	0	0	
3	KAAC (PHED)	SBM (Implementing Agency PHED) Diphu Rural W/S Division		CSS	₹ -	₹ -	₹ 150.27	₹ 16.70	₹ -	₹ -	₹ 2.57	₹ 0.29	₹ 169.83	₹ 0.40	₹ 0.04	0	₹ 0.44	0	0	
4	KAAC (PHED)	CMs Budget Announcement for the year 2019- 20 (Implementing Agency PHED) Diphu Rural W/S Division		STATE	₹ -	₹ -	NIL	NIL	₹ -	₹ -	₹ -	₹ -	₹ -	₹ -	₹ -	0	₹ -	0	0	
5	KAAC (PHED)	SOPD (Implementing Agency PHED) Urban W/S Division	-	State	-	-	-	-	-	445.05	-	156.99	445.05	-	156.99 (35.27%	-	-	-	156.99	-

6	KAAC (PHED)	Augmentation of Greater Diphu Water Supply Scheme under NLCPR (Implementing Agency PHED) Urban W/S Division	-	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
7	KAAC (PHED)	Diphu Medical College & Hospital Water Supply Scheme under SOPD (G) (Implementing Agency PHED) Urban W/S Division	-	State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
8	KAAC (PHED)	JJM (Implementing Agency PHED) Howraghat Division		CS	1112.20748	12.46750	NIL	NIL	-	-	2753.10	305.90	124.67498	2640.89252 (96%)	293.432502 (96%)	NIL	NIL	NIL	NIL	
9	KAAC (PHED)	NLCPR (Implementing Agency PHED) Howraghat Division		CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
10	KAAC (PHED)	KAATC Package (Implementing Agency PHED) Howraghat Division		CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
11	KAAC (PHED)	SOPD (Implementing Agency PHED) Howraghat Division		State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	154.45	NIL	151.225	

Annexure-B

B. Schemes for which no funds are received by the District / Council: For (Please visit <https://www.indiabudget.gov.in/index.php>- and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	KAAC(PHED)	SOPD (Implementation Agency) Diphu Rural W/S Division		Pending at District Council.
2	KAAC (PHED)	Greater Dokmoka Tekelangjun PWSS (Implementing Agency PHED) Howraghat Division	Work in progress	Revised estimate is being prepared

Annexure-C

Physical Progress of Wortks under different Schemes / Programmes / Project across Departments- of Current Year

Sl. No.	Admin Dept.	Name of Schemes	Number of Works sanctioned in the current year	Progress of Current Year works / Services-Categories number of works based on the stage of Physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	KAAC (PHED)	Jal Jeevan Mission- (Implementation Agency PHED) Diphu Rural W/S Division	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
2	KAAC (PHED)	SBM -G (Implementation agency) Diphu Rural W/S Division	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
3	KAAC (PHED)	SOPD (Implementation Agency-PHED) Diphu Rural W/S Division	20	20	Nil	Nil	Nil	Nil	Nil	
4	KAAC (PHED)	Greater Bokajan WSS under NLCPR (Implementation Agency-PHED) Diphu Rural W/S Division	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
5	KAAC (PHED)	SOPD (Implementation Agency-PHED) Diphu Urban W/S Division, Diphu	28	25	Nil	Nil	Nil	Nil	3	

6	KAAC (PHED)	Augmentation of Greater Diphu Water Supply Scheme under NLCPR (Implementation Agency-PHED) Diphu Urban W/S Division, Diphu	-	-	-	1	-	-	-	
7	KAAC (PHED)	Diphu Medical College & Hospital Water Supply Scheme under SOPD (G) (Implementation Agency-PHED) Diphu Urban W/S Division, Diphu	-	-	1	-	-	-	-	
8	KAAC (PHED)	Jal Jeevan Mission (Implementation Agency-PHED) Howraghat Division	200	23	42	84	40	8	3 Schemes Dropped	
9	KAAC (PHED)	RCC Ring well/Hand pumps @ 5 Nos for 8 Nos. constituencies= 40 Nos @ Rs. 1.3 Lakhs / Ring well or Hand Pump (Implementation Agency-PHED) Howraghat Division	Nil	100%	Nil	Nil	Nil	Nil	Nil	
10	KAAC (PHED)	Refubrrishing of Staff qtr. (3 Nos.) (Implementation Agency-PHED) Howraghat Division	Nil	100%	Nil	Nil	Nil	Nil	Nil	
11	KAAC (PHED)	Construction of approach road to Howraghat Sub-Division office along with campus improvement (Implementation Agency-PHED) Howraghat Division	Nil	100%	Nil	Nil	Nil	Nil	Nil	
12	KAAC (PHED)	Water Supply arrangement at Longchekjan Shiv Mandir, Longchekjan under Langpher MAC (Implementation Agency-PHED) Howraghat Division	Nil	100%	Nil	Nil	Nil	Nil	Nil	
13	KAAC (PHED)	Construction of plinth protection and drain at backside of Divison office (Implementation Agency-PHED) Howraghat Division	Nil	100%	Nil	Nil	Nil	Nil	Nil	
14	KAAC (PHED)	Rewiring of Howraghat Sub Division Office Building (Implementation Agency-PHED) Howraghat Division	Nil	100%	Nil	Nil	Nil	Nil	Nil	
15	KAAC (PHED)	Construction of toilets at Dokmoka Dub-Divisional Office (Implementation Agency-PHED) Howraghat Division	Nil	100%	Nil	Nil	Nil	Nil	Nil	

16	KAAC (PHED)	Construction of internal Path at Dokmoka Sub Divisional Office campus (Implementation Agency-PHED) Howraghat Division	Nil	100%	Nil	Nil	Nil	Nil	Nil	
17	KAAC (PHED)	Supply of Chemicals (Implementation Agency-PHED) Howraghat Division	Nil	100%	Nil	Nil	Nil	Nil	Nil	
18	KAAC (PHED)	Supply of Fittings and Specials (Implementation Agency-PHED) Howraghat Division	Nil	100%	Nil	Nil	Nil	Nil	Nil	
19	KAAC (PHED)	Annual maintainence of office buildings (Division and Sub-Division) (Implementation Agency-PHED) Howraghat Division	Nil	100%	Nil	Nil	Nil	Nil	Nil	
20	KAAC (PHED)	Improvement of RCC Ring well (10 Nos.) (Implementation Agency-PHED) Howraghat Division	Nil	100%	Nil	Nil	Nil	Nil	Nil	

Annexure-D

Physical Progress of Works under different Schemes / programmes/ Projects across Departments- of Previous Years

Sl. No.	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion- as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of Physical progress.					
				Less than 1 year	>=1 to <3 Years	>=3 to <5 Years	>=5 Years	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started
1	KAAC (PHED)	Jal Jeevan Mission- (Implementation Agency PHED) Diphu Rural W/S Division	627	Nil	Nil	Nil	Nil	Nil	171	54	93	152	137	20
2	KAAC (PHED)	SBM -G (Implementation Agency PHED) Diphu Rural W/S Division	8133	Nil	Nil	Nil	Nil	Nil	6146	Nil	Nil	Nil	Nil	1987

3	KAAC (PHED)	SOPD (Implementation Agency PHED) Diphu Rural W/S Division	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
4	KAAC (PHED)	Greater Bokajan WSS under NLCPR (Implementation Agency PHED) Diphu Rural W/S Division	1	Nil	Nil	Nil	1	1	1	Nil	Nil	Nil	Nil	Nil
5	KAAC (PHED)	Augmentation of Greater Diphu Water Supply Scheme under NLCPR (Implementation Agency PHED) Diphu Urban W/S Division	1	-	-	-	1	1	-	-	1	-	-	-
6	KAAC (PHED)	Diphu Medical College & Hospital Water Supply Scheme under SOPD (G) (Implementation Agency PHED) Diphu Urban W/S Division	1	1	-	-	-	1	-	1	-	-	-	-
7	KAAC (PHED)	Jal Jeevan Mission (Implementation Agency PHED) Howraghat Division	139	Nil	139	Nil	Nil	Nil	130	7	1	1	Nil	Nil
9	KAAC (PHED)	Greater Dokmoka Tekelangjan Water Supply Scheme (Implementation Agency PHED) Howraghat Division	11	Nil	Nil	Nil	11	Nil	1	6	1	1	Nil	2
10	KAAC (PHED)	RCC Ring well 8 MAC @ 5 Nos under SOPD (Implementation Agency PHED) Howraghat Division	0	Nil	0	Nil	Nil	Nil	100%	Nil	Nil	Nil	Nil	Nil
11	KAAC (PHED)	Construction of double storied staff building under SOPD (Implementation Agency PHED) Howraghat Division	1	Nil	1	Nil	Nil	Nil	100%	Nil	Nil	Nil	Nil	Nil

12	KAAC (PHED)	Raw Water Gravity Main Thokwam Rongpi WSS (Implementation Agency PHED) Howraghat Division	1	1	NIL	NIL	NIL	NIL	100%	Nil	Nil	Nil	Nil	Nil
13	KAAC (PHED)	Installation of 3 Nos. Ring Well at Ahutali Dang Engti Village as per commitment of CEM & Public Interaction Programme at Ahutali (Implementation Agency PHED) Howraghat Division	1	1	NIL	NIL	NIL	NIL	100%	Nil	Nil	Nil	Nil	Nil
14	KAAC (PHED)	Installation of High Mask light at Office Campus (Implementation Agency PHED) Howraghat Division	1	1	NIL	NIL	NIL	NIL	100%	Nil	Nil	Nil	Nil	Nil
15	KAAC (PHED)	Intake development of Greater Sildhampur WSS (Implementation Agency PHED) Howraghat Division	1	1	Nil	Nil	Nil	Nil	100%	Nil	Nil	Nil	Nil	Nil

Annexure-A

Monthly status of Fund receipt and utilisation for the Month of February, 2025 (West Karbi Anglong District)

A. For Schemes: Funds received.

Sl. No.	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance with CAN/SNA/ Others-as applicable		Opening Balance with the District/ Council/ Others-- as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Schemes	Funds utilised- till now Amount & (% in bracket)		Amount for which UC s are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21

1	KAAC (PHED)	Augmentation of Donkamokam PWSS. under NLCPR. (Implementation Agency- PHED) Hamren PHE Division		CSS	635.98	70.66	Nil	Nil	Nil	Nil	Nil	Nil	Nil	508.78 (80%)	70.66 (100%)	Nil	0	Nil	Nil	
2	KAAC (PHED)	Infrastructure Development of Greater Kheroni Water Supply Scheme under NESIDS.(Implementation Agency- PHED) Hamren PHE Division		CSS	2187.7	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	2017.49 (92%)	Nil	Nil	0	Nil	Nil	
3	KAAC (PHED)	SOPD- (Implementation Agency- PHED) Hamren PHE Division		State	Nil	436.00	Nil	Nil	Nil	131.30	Nil	131.30	304.7	Nil	131.30 (30.11%)	Nil	131.3	Nil	Nil	
4	KAAC (PHED)	JJM- (Implementation Agency- PHED) Hamren PHE Division		CS	21298	2366.43	Nil	Nil	2013.61	223.83	2013.61	223.61	15702.4	7383.46 (34.66%)	751.39 (33.43%)	Nil	2237.43	Nil	Nil	
5	KAAC (PHED)	SBM-G (Implementation Agency- PHED) Hamren PHE Division		CS	856.54	95.17	Nil	Nil	204.22	22.69	204.22	22.69	192.79	683.02 (79.74%)	75.90 (79.75%)	Nil	226.92	Nil	Nil	
6	KAAC (PHED)	Greater umsuwai water Supply Sheme (Implementation Agency- PHED) Ulukunchi PHE Division		CSS	1732.03	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	857.44	Nil	Nil	857.44	Nil	Nil	

7	KAAC (PHED)	JJM- (Implementation Agency- PHED) Ulukunchi PHE Division		CSS	Nil	Nil	Nil	Nil	Nil	Nil	1440.00	160.00	1600.00	1422.75	158.08	Nil	Nil	Nil	Nil	
8	KAAC (PHED)	SOPD- (Implementation Agency- PHED) Ulukunchi PHE Division		State	Nil	183.48	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

Annexure-B

B. Schemes for which no funds are received by the District / Council: For (Please visit <https://www.indiabudget.gov.in/index.php>- and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	KAAC (PHED)	Augmentation of Donkamokam PWSS. under NLCPR. (Implementation Agency- PHED) Hamren PHE Division		Fund Demand proposal submitted to the Office of the Addl.Chief Engineer PHE, KAAC vide letter no. PHEE/HRN/AC-85/NLCPR/2023-24/404 Dtd. 14/07/2023
2	KAAC (PHED)	Infrastructure Development of Greater Kheroni Water Supply Scheme under NESIDS.(Implementation Agency- PHED) Hamren PHE Division		Fund Demand proposal submitted to the Office of the Addl.Chief Engineer PHE, KAAC vide letter no. PHEE/HRN/AC-85/NESIDS/2023-24/400 Dtd. 06/07/2023
3	KAAC (PHED)	SOPD-(Implementation Agency- PHED) Hamren PHE Division		Fund Received
4	KAAC (PHED)	SOPD-(Implementation Agency- PHED) Ulukunchi PHE Division		Pending

Annexure-C

Physical Progress of Wortks under different Schemes / Programmes / Project across Departments- of Current Year

Sl. No.	Admin Dept.	Name of Schemes	Number of Works sanctioned in the current year	Progress of Current Year works / Services-Categories number of works based on the stage of Physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	KAAC (PHED)	Augmentation of Donkamokam PWSS. under NLCPR. (Implementation Agency- PHED) Hamren PHE Division	Nil	Nil	NIL	NIL	NIL	NIL	NIL	
2	KAAC (PHED)	Infrastructure Development of Greater Kheroni Water Supply Scheme under NESIDS.(Implementation Agency- PHED) Hamren Division	Nil	Nil	NIL	NIL	NIL	NIL	NIL	
3	KAAC (PHED)	SOPD-(Implementation Agency- PHED) Hamren Division	34	34	Nil	Nil	Nil	Nil	Nil	
4	KAAC (PHED)	Jal Jeevan Mission - (Implementation Agency- PHED) Hamren Division	221	17	20	38	71	47	28	
5	KAAC (PHED)	SBM-G (Implementation Agency- PHED) Hamren Division	1202	228	272	354	348	0	0	
6	KAAC (PHED)	SOPD-(Implementation Agency- PHED) Ulukunchi Division	13	9	1	0	2	0	1	
7	KAAC (PHED)	Jal Jeevan Mission - (Implementation Agency- PHED) Ulukunchi Division	NIL	13	51	57	34	19	2	Now progress for 176 nos. PWSS are going on
8	KAAC (PHED)	SBM-G (Implementation Agency- PHED) Ulukunchi Division	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Annexure-D

Physical Progress of Works under different Schemes / programmes/ Projects across Departments- of Previous Years

Sl. No.	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date	Number of Years delayed for completion- as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of Physical progress.						
				Less than 1 year	>=1 to <3 Years	>=3 to <5 Years	>=5 Years	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	

			of previous Financial Year												
1	KAAC (PHED)	Augmentation of Donkamokam PWSS. under NLCPR. (Implementation Agency- PHED) Hamren PHE Division	10	NIL	NIL	NIL	5 year	5 years	10	NIL	NIL	NIL	NIL	NIL	
2	KAAC (PHED)	Infrastructure Development of Greater Kheroni Water Supply Scheme under NESIDS.(Implementation Agency- PHED) Hamren PHE Division	24	NIL	1 Year	NIL	NIL	1 year	24	Nil	NIL	NIL	NIL	NIL	
3	KAAC (PHED)	SOPD-(Implementation Agency- PHED) Hamren PHE Division	Nil	NIL	NIL	NIL	NIL	NIL	Nil	NIL	NIL	NIL	NIL	NIL	
4	KAAC (PHED)	Jal Jeevan Mission - (Implementation Agency- PHED) Hamren PHE Division	286	NIL	NIL	NIL	NIL	NIL	58	19	58	74	49	28	
5	KAAC (PHED)	SBM-G- (Implementation Agency- PHED) Hamren PHE Division	4417	NIL	NIL	NIL	NIL	NIL	3215	543	563	96	0	0	
6	KAAC (PHED)	SOPD-(Implementation Agency- PHED) Ulukunchi PHE Division	1	NIL	1	NIL	NIL	NIL	NA	N/A	N/A	N/A	N/A	1	
7	KAAC (PHED)	Jal Jeevan Mission - (Implementation Agency- PHED)Ulukunchi PHE Division	176	NIL	176	NIL	NIL	176	13	51	57	34	19	2	

8	KAAC (PHED)	SBM-G- (Implementation Agency- PHED)Ulukunchi PHE Division	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Maintained by Hamren PHE Division
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6. PANCHAYAT AND RURAL DEVELOPMENT DEPARTMENT :

Annexure-A

Monthly status of Fund receipt and utilisation for the Month of March, 2025 for Financial Year 2024-25

Sl. No	Admin. Dept.	Name of Scheme (+Implementat ion Agency)	PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable		Opening Balance with the District/Council/ Others-- as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds availa ble for Schem e	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Panchayat & Rural Development	SOPD	NIL	NIL	NIL	NIL	NIL	NIL	NIL	540 lakhs	NIL	540 lakhs	540 lakhs	NIL	516.995 lakhs (95.74%)	NIL	NIL	NIL	NIL	
2		15 th FC (Tied Grant)	NIL	CSS	NIL	NIL	NIL	NIL	1584 lakhs	NIL	1584 lakhs	NIL	1584 lakhs	1472 Lakhs (93%)	NIL	NIL	NIL	NIL	NIL	
3			NIL	CSS	NIL	NIL	NIL	NIL	1567 Lakhs	NIL	1567 Lakhs	NIL	1567 Lakhs	872 Lakhs (56%)	NIL	NIL	NIL	NIL	NIL	
4		15 th FC (Untied Grant)	NIL	CSS	NIL	NIL	NIL	NIL	1056 Lakhs	NIL	1056 Lakhs	NIL	1056 Lakhs	1031 Lakhs (98%)	NIL	NIL	NIL	NIL	NIL	
5		6 th ASFC	NIL	State	NIL	NIL	NIL	NIL	1316.50 Lakhs	NIL	1316.50 Lakhs	NIL	1316.50 Lakhs	NIL	1316.50 Lakhs	NIL	NIL	NIL	NIL	
6		RGSA	NIL	State	NIL	NIL	NIL	NIL	540.00 Lakhs	540 lakhs		540 lakhs	540 lakhs		320.00 Lakhs (59.26%)	NIL	NIL	NIL	NIL	

Sl. No.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	2	3	4	5	6	7	8	9	10	11
1	Panchayat and Rural Development	SOPD	12	11	1	NIL	NIL	NIL	NIL	AAP revised as per the approval of KAAC Authority's vide approval letter No. KAAC/P&RD/AAP/2024/24 Dtd. 30/11/2024
2		15 th FC (Tied Grant)	34	34	NIL	NIL	NIL	NIL	NIL	
3			95	95	NIL	NIL	NIL	NIL	NIL	
4		15 th FC (Untied Grant)	42	42	NIL	NIL	NIL	NIL	NIL	
5		6 th ASFC	4	4	NIL	NIL	NIL	NIL	NIL	
6		RGSA	26	20	NIL	6	NIL	NIL	NIL	

7. ANIMAL HUSBANDRY & VETERINARY :

Annexure-A

Monthly status of Fund reciept and utilisation for the Month of October ,2024-25

A. For Schemes : Funds received.

Sl. No.	Admin. Deptt.	Name of Scheme. (+Imple-mentation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance with CAN /SNA/Others- as applicable.		Opening Balance with the District/Council/Others- -as applicable		Current Year Allocation to District*		Fund receive in the current Year		Total funds available for scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year.	Utilisation Certificate submitted against total available funds for the current year	Amoun for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21

1	A. H. & Vety. Department	MoS	NIL	CSS	NIL	NIL	NIL	NIL	225 Lakh	NIL	225 Lakh	NIL	450 Lakh	50%	NIL	NIL	225 Lakh	NIL	NIL	
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Annexure-C

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Current Year

Sl. No.	Administrative Department	Name of Scheme SOPD (implemented under)	No. of Works sanctioned in the Current Year	Progress of Current Year works / Services-Categorise number of works based on the stage of Physical Progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	A. H. & Vety. Department	1. Sub-Divisional A. H. & Vety. Officer, Diphu.	11 nos.	11 nos.	Nil	Nil	Nil	Nil	Nil	
		2. Sub-Divisional A. H. & Vety. Officer, Hamren.	7 nos.	7 nos.	Nil	Nil	Nil	Nil	Nil	
		3. Officer-in charge, ICDP, Manja.	5 nos.	5 nos.	Nil	Nil	Nil	Nil	Nil	
		4. Dy. Director, Buffalo Breeding Project, Manja.	4 nos.	4 nos.	Nil	Nil	Nil	Nil	Nil	
		5. Manager, Cattle Demonstration Farm, Manja.	6 nos.	6 nos.%	Nil	Nil	Nil	Nil	Nil	
		6. Manager, Govt. Pig cum Poultry Farm, Diphu.	5 nos.	5 nos.	Nil	Nil	Nil	Nil	Nil	
		7. Manager, Govt. Feed Mixing Plant, Diphu.	2 nos.	2 nos.	Nil	Nil	Nil	Nil	Nil	
		8. Manager, Sheep & Goat Breeding Farm, Silonijan.	0 nos.	0 nos.	Nil	Nil	Nil	Nil	Nil	
		9. Manager, Duck Breeding Farm cum Demo. Unit, Phuloni.	1 nos.	1 nos.	Nil	Nil	Nil	Nil	Nil	
		10. Manager, Pork Production Centre cum Pig Breeding Farm, Donkamukam.	2 nos.	2 nos.	Nil	Nil	Nil	Nil	Nil	
		11. Manager, Govt. Poultry Farm, Hamren.	0 nos.	0 nos.	Nil	Nil	Nil	Nil	Nil	
		12. Manager, Fodder Demonstration Farm, Manja.	1 nos.	1 nos.	Nil	Nil	Nil	Nil	Nil	

Annexure-D

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Years

Sl. No.	Admin. Deptt.	Name of Scheme	Total number of Works pending as on the last date of previous Financial Year	Numbers of Years delayed for completion – as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of Previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of Physical Progress						Remarks
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	A. H. & Vety. Deptt.	MoS (Establishment of clean meat selling booth)	17 Nos.	NIL	17 Nos.	NIL	NIL	17 Nos.	0%	0%	17 Nos.	0%	0%	Nil	Escalation of price rate

8. IRRIGATION :

Annexure-A

Monthly status of Fund receipt and utilisation for the Month of February, 2025.

A. For Schemes : Funds received.

Sl. No.	Admin. Deptt.	Name of Schemes	PFMS Code & SLS Code	Category CS/CSS/State/ EAP etc.	Opening Balance With CAN/ SNA/ Others- as applicable.		Opening Balance with the District/Council/ Others- as applicable.		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (%) in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Additional Chief	(A) Under Diphu Division (Irrigation), Diphu																		

	Engineer cum CHD, Irrigation, KAAC, Diphu	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	There is no centrally sponsored scheme for the Financial Year 2023-24.	
2		(B) Under East Karbi Anglong Division(Irrigation), Hanjanglangso																		
		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-
3		(C) Under Baithalangso Division (Irrigation), Hamren																		
		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-

Annexure-C

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Current Year 2024-25										
Sl. No.	Admin. Deptt.	Name of Schemes	Number of works sanctioned in the current Year	Progress of Current Year works/ Services- Categorise number of works based on the stage of physical progress.						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
	Additional Chief Engineer cum CHD, Irrigation, KAAC, Diphu	(A) Under Diphu Division (Irrigation), Diphu								
1		Construction of new boulder Retaining Wall.	-						Not started	Work in progress.
2		Office Renovation, Longsokangthu Sub-Div.	-						Not started	
3		Imp. Of Langjen Daujingphong IS	-						Not started	
4		Imp. Of Phongronglanso IS	-						Not started	
5		Imp. Of Jilangso IS	-						Not started	

6		Imp. Of Dikangshi IS	-						Not started	
7		Construction of Retaining Wall at Department Stall (Taralangso)	-	100%						
8		Division Water maintenance	-	100%						
9		Imp. Of Kaku Basti IS	-						Not started	
10		Matikhola I.S.	-						Not started	
11		Staff Quarter with boundary wall,Volongkom-aji	-	100%						
12		Staff Quarter with boundary wall,Volongkom-aji	-	100%						
13		Boundary Wall at Irrgation Colony,Langhin	-						Not started	
14		Boundary wall at Horguti IS (Old Staff Quarter)	-						Not started	
15		Sar-et Ingti IS	-						Not started	
16		Arlonglangso IS	-						Not started	
17		Repairing of Dengaon IB	-						Not started	
18		Constructuin of new office Building for o/o AEE, Den Arong Sub-Div. (Irrign.).	-						Not started	
Sl. No.	Admin. Deptt.	Name of Schemes	Number of works sanctioned in the current Year	Progress of Current Year works/ Services- Categorise number of works based on the stage of physical progress.						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
	Additional Chief Engineer cum CHD, Irrigation, KAAC, Diphu	(B) Under East Karbi Anglong Division(Irrigation), Hanjanglangso								Work in progress.
19		Minor irrigation bundh at Balipathar (Installation of head regulator and improvement and extension of canal system)	1					20%		
20		Ghorialdubi (Construction of boundary fencing and gate)	1					10%		
21		Construction of East Karbi Anglong Division, Hanjanglangso office building	1						Not started	
22		Langmili IS (Construction of intake reservoir and improvement of canal system)	1					20%		
23		Construction of Boundary Wall at Deithor Sub-Division (Irrigation), Deithor	1					10%		

		(C) Under Baithalangso Division (Irrigation), Hamren								
24		Imp. Of Voteranglangso I.S.		100%						Work in progress.
25		Imp. Of Presek I.S.		100%						
26		Imp. Of Theso I.S		100%						
27		Imp. Of Harlongchebat I/S		100%						
28		Imp. Of Rongkhelan I/S		100%						
29		Imp. Of Lower Bormon Phangcho I/S							Not started	
30		Imp. Of Behenru I/S							Not started	
31		Imp. Of Bakbey I/S		100%						
32		Imp. Of Telehor I/S		100%						
33		Imp. Of Pak Pangkro I/S		100%						
34		Imp of Rongkuru I.S		100%						
35		Imp. Of Lower Men Gaon I/S				50%				
Sl. No.	Admin. Deptt.	Name of Schemes	Number of works sanctioned in the current Year	Progress of Current Year works/ Services- Categorise number of works based on the stage of physical progress.						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
36	Additional Chief Engineer cum CHD, Irrigation, KAAC, Diphu	Imp. Of Derajuri Ph.II I/S		100%						Work in progress.
37		Imp. Of Kro Gaon I/S		100%						
38		Boring & Installation at Hawaipur (2 Nos.)		100%						
39		Imp. Of Rongmandu I/S		100%						
40		Imp. Of Menmeji I/S		100%						
41		Imp. Of Jarthang I/S			90%					
42		Imp. Of Umswai I/S			90%					
43		Imp. Of Habang I/S		100%						
44		Imp. Of Amser I/S							Not started	
45		Renovation of Mugasong LIS					30%			
46		Renovation of Tumpreng LIS					40%			
47		Renovation Of Kollonga I/S							Not started	
48		Renovation of Donka I/S		100%						
49		Renovation of Rengthema I/S		100%						

50		Renovation of Langphanki I/S							Not started	
51		Renovation of Karbi Rongsopi IS		100%						
52		Renovation of Artukekang IS		100%						
53		Renovation of Sarsenot I/S		100%						
54		Improvement of Dighalijan IS		100%						
55		Improvement of Dongmepi IS		100%						
56		Repairing of AEE Office,Donkamokam		100%						
57		Improvement of Langhan I.S							Not started	
58		Improvement of Borthol I.S		100%						
59		Improvement of Borpani L.I.S				40%				
60		Improvement of Lamalangso I.S			75%					
61		Improvement of Rongmandu I.S		100%						
Sl. No.	Admin. Deptt.	Name of Schemes	Number of works sanctioned in the current Year	Progress of Current Year works/ Services- Categorise number of works based on the stage of physical progress.						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
62	Additional Chief Engineer cum CHD, Irrigation, KAAC, Diphu	Improvement of Umroo I.S		100%						Work in progress.
63		Improvement of Sitolijan I.S		100%						
64		Improvement of Hanthor I.S				70%				

Annexure-D

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Previous Years 2023-24

Sl. No.	Admin. Deptt.	Name of Schemes	Number of works pending as on the last date of previous	Number of Years delayed for completion - as on the last date of last Financial Year - Categorise works based on the delay in completion.	Progress of Current Year works/ Services- Categorise number of works based on the stage of physical progress.	Remarks
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			Financial Year.	Less than 1 Yr	1-3 Yrs	3-5 Yrs	More than 5 Yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
	Additional Chief Engineer cum CHD, Irrigation, KAAC, Diphu	(A) Under Diphu Division (Irrigation), Diphu													
1		Renovation of Departmental Stall at Taralangso.		-do-					100%						
2		Repairing of approach road at Addl. Chief Engineer Colony.		-do-					100%						
3		Procurement of submersible pump and repairing of water distribution system at Irrigation colony.		-do-					100%						
4		Installation of High mast light at Irrigation Office Building & Irrigation Colony (2 nos.)		-do-					100%						
5		Renovation and colour washing of Main Office Building.		-do-					100%						
6		Supply of Portable Generator at Irrigation IB, Diphu (1 nos.)		-do-					100%						
7		Renovation of Conference Hall at Addl.Chief Engineer Office		-do-					100%						
8		Repairing of Workshop at Volongkom Aji Sub-Division (Irrigation), Volongkom Aji.		-do-					100%						
9		Procurement of Departmental Vehicle for Executive Engineer, Diphu Division (Irrigation), Diphu.		-do-					100%						
10		Restoration of Approach Road to Basement of Office Building.		-do-					100%						
11		Improvement of Bura Phangcho IS		-do-					100%						
12		Improvement of Kaku Basti IS		-do-					100%						
Sl. No.	Admin. Deptt.	Name of Schemes	Number of works pending as on the last date of	Number of Years delayed for completion - as on the last date of last Financial Year - Categorise works based on the delay in completion.					Progress of Current Year works/ Services- Categorise number of works based on the stage of physical progress.						Remarks

			previous Financial Year.	Less than 1 Yr	1-3 Yrs	3-5 Yrs	More than 5 Yrs	Total	100%	75- 99%	50- 74%	25- 49%	1-25%	Not started	
13	Additional Chief Engineer cum CHD, Irrigation, KAAC, Diphu	Improvement of Jajur IS		-do-					100%						Work in Progress
14		Improvement of Disakedeva IS		-do-					100%						
15		Improvement of Phangcho Basti IS		-do-									5%		
16		Improvement of Ram Enghi IS		-do-					100%						
17		Improvement of Langkheilu IS		-do-									5%		
18		Improvement of Langjen Daujing Phong IS		-do-					100%						
19		Improvement of Dilangki IS		-do-					100%						
20		Dhoujukha Kania Rongpi I.S		-do-					100%						
21		Bhairaguri Ganesh Pathar I.S.		-do-					100%						
22		Singnar Gaon I.S.		-do-					100%						
23		Hembonglong Gaon I.S.		-do-					100%						
24		Langherang I.S.		-do-					100%						
25		Tikoklangso I.S.		-do-					100%						
26		Karkok I.S.		-do-					100%						
27		Kurnapi (Patradisha) I.S.		-do-					100%						
28		Kakijan IS		-do-					100%						
29		Udharjuri I.S.		-do-					100%						
30		Ponditghat L.I.S		-do-					100%						
31		Barhoi Chonkar I.S.		-do-					100%						
32		Panji Hanse I.S.		-do-					100%						
33		Hurnat Aroi I.S.		-do-					100%						
34		Jungthung I.S.		-do-					100%						
35		Virwar I.S		-do-					100%						
36		STW (Solar Operated) at Teke Rongpi		-do-									5%		
37		Samelangso I.S.		-do-					100%						
38		Langtereng IS		-do-					100%						

Sl. No.	Admin. Deptt.	Name of Schemes	Number of works pending as on the last date of previous Financial Year.	Number of Years delayed for completion - as on the last date of last Financial Year - Categorise works based on the delay in completion.					Progress of Current Year works/ Services- Categorise number of works based on the stage of physical progress.						Remarks	
				Less than 1 Yr	1-3 Yrs	3-5 Yrs	More than 5 Yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started		
39	Additional Chief Engineer cum CHD, Irrigation, KAAC, Diphu	Shallow Tube-Well at Chandra Sing Rongphar Gaon (Solar Operated)		-do-									5%		Work in Progress	
40		Puthijuri I.S.		-do-					100%							
41		Bibiapai I.S.		-do-									5%			
		(B) Under East Karbi Anglong Division(Irrigation), Hanjanglangso														
42		Improvement of Mazgaon F.I.S		-do-									35%			
43		Improvement of Tinglijan IS		-do-						80%			30%			
44		Improvement of Mohkhuti F.I.S		-do-					100%							
45		Improvement of Seminglangso F.I.S		-do-									30%			
46		Construction of Canal System at Bordeka Timung FIS.		-do-					100%							
47		Construction of Canal System at Sarihajan FIS.		-do-					100%							
48		Construction of Canal System at Kamargaon FIS.		-do-					100%							
49		Construction of Canal System at Checklangso FIS.		-do-					100%							
50		Construction of Canal System at Langso Thedong IS.		-do-					100%							
51		Renovation of Office Building of East Karbi Anglong Division		-do-					100%							

52		Renovation of Quarter at Irrigation Colony under East Karbi Anglong Division, Hanjanglangso.		-do-					100%							
53		Construction of Toilet and Latrine at Vomulangso Sub-Division Office.		-do-					100%							
Sl. No.	Admin. Deptt.	Name of Schemes	Number of works pending as on the last date of previous Financial Year.	Number of Years delayed for completion - as on the last date of last Financial Year - Categorise works based on the delay in completion.					Progress of Current Year works/ Services- Categorise number of works based on the stage of physical progress.						Remarks	
				Less than 1 Yr	1-3 Yrs	3-5 Yrs	More than 5 Yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started		
54	Additional Chief Engineer cum CHD, Irrigation, KAAC, Diphu	Installation of 2H.P Solar Powered STW at Daurbagori,Nilip MAC		-do-								30%			Work in Progress	
55		Construction of 25KVA Sub-Station along with HT and LT lines At Irrigation Colony, Hanjanglangso.		-do-										Work Deposit by APDCL		
56		Construction of The Office Building of Assistant Executive Engg. Sub-Div. Deithor Engineer Deithor Sub-Division, Deithor		-do-							50%					
57		Construction of staging/overhead Tank with a provision of water supply system at Irrigation Colony, Hanjanglangso.		-do-					100%							
58		Installation of Highmast light at Division Office		-do-					100%							
59		Supply and installation of 15 KVA DG at Division Office.		-do-					100%							
		(C) Under Baithalangso Division (Irrigation), Hamren														
60		Construction of Canal at Upper Phonghangthor IS		-do-					100%							
61		Imp. of Barman Enghee I/S		-do-							50%					
62		Imp. of Indrasing I/S		-do-								25%				

63		Imp. of Bak-Bey I/S		-do-								40%			
64		Imp. of Kabung Gaon I/S		-do-									15%		
65		Imp. of Derajuri Ph-I I/S		-do-					100%						
66		Imp. of Derajuri Ph. II I/S		-do-							50%				
67		Imp. of Lower Mengaon I/S		-do-							70%				
Sl. No.	Admin. Deptt.	Name of Schemes	Number of works pending as on the last date of previous Financial Year.	Number of Years delayed for completion - as on the last date of last Financial Year - Categorise works based on the delay in completion.					Progress of Current Year works/ Services- Categorise number of works based on the stage of physical progress.						Remarks
				Less than 1 Yr	1-3 Yrs	3-5 Yrs	More than 5 Yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
68	Additional Chief Engineer cum CHD, Irrigation, KAAC, Diphu	Imp. of Lower Telehor I/S		-do-							65%				Work in Progress
69		Imp. of Rongkuru I/S		-do-					100%						
70		Imp. of Pakpangkro I/S		-do-					100%						
71		Imp. of Rongmandu I/S		-do-					100%						
72		Imp. of Chengbong I/S		-do-					100%						
73		Contruction goatproof fensing at Hawaipur LIS		-do-									8%		
74		Imp. of Voteranglangso IS		-do-							50%				
75		Imp. of Charchim IS		-do-							60%				
76		Imp. Of Longpai Langso I/S		-do-									20%		
77		Imp. Of Lower Sambey I/S		-do-									12%		
78		Renovation of Sabuda Irrigation IB.		-do-								30%			
79		Imp. Of Amser I/S		-do-									14%		
80		Umroo-II I/S		-do-									12%		
81		Khawabaro I/S		-do-									15%		
82		Imp.of Mugasong LIS		-do-					100%						
83		Imp. of Taradubi LIS		-do-					100%						

84		Imp. Of Ghilani I/S		-do-					100%						
85		Renovation Of Donka IB		-do-					100%						
86		Imp. of Dighalijan I/S		-do-									10%		
87		Imp. of Dongmepi I/S		-do-					100%						
88		Imp. of Karbi Rongsopi I/S		-do-					100%						
89		Imp. of Upper Rengthema I/S		-do-									10%		
90		Imp. of Umroo I/S		-do-					100%						
91		Imp. Of Harlongjuve I/S		-do-					100%						
92		Imp.of Borpani LIS		-do-					100%						
93		Imp. Hongkram I/S		-do-								70%			
Sl. No.	Admin. Deptt.	Name of Schemes	Number of works pending as on the last date of previous Financial Year.	Number of Years delayed for completion - as on the last date of last Financial Year - Categorise works based on the delay in completion.					Progress of Current Year works/ Services- Categorise number of works based on the stage of physical progress.						Remarks
				Less than 1 Yr	1-3 Yrs	3-5 Yrs	More than 5 Yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
94	Additional Chief Engineer cum CHD, Irrigation, KAAC, Diphu	Renovation work of Staff quarter at temporary office campus of Baithalangso division(Irrigation), Hamren at Borpani LIS campus at Hongkram		-do-					100%						Work in Progress
95		Repairing work of Staff quarter at Tumpreng Irrigation IB		-do-						90%					
96		Construction of Assam type Gr-IV Staff Quarter Block-1 at Tumpreng Irrigation IB		-do-									7%		
97		Installation of Highmast Light atTemporary Campus of Baithlangso Division (Irrigation) Office at Hongkram		-do-									7%		

9. COOPERATION :

ANNEXURE-C

Physical Progress Report of Works under different Schemes / Programmes/ Projects across Departments of current Year 2024-25.

SL. No.	Administrative Department	Name of Scheme	Number of Sanctioned in the Current Year	Progress of Current Year works / Service- Categories number of work						Remarks
				100%	75-99%	50-74%	25-49%	1-25%		
1.	Cooperation	Construction of inspection Bungalow(IB) at Phuloni Lamps Ltd.	1				25-40%			
2.	Cooperation	Renovation/ Repairing of Addl. RCS (H) Quarter at Diphu with Electrification.	1	100%						
3.	Cooperation	Renovation/ Repairing of Staff Quarter at Hamren ARCS office W/ Karbi Anglong.	1	100%						
4.	Cooperation	Renovation/ Repairing of Grade-IV Quarter at Addl. RCS (H) Diphu.	1	100%						
5.	Cooperation	Construction of New office building with Computer Room at Menmeji Lamps Ltd. West Karbi Anglong.	1	100%						
6.	Cooperation	Earth Filling at Phuloni Lamps Ltd.	1	100%						
7.	Cooperation	Construction of Septic Tank, repairing of Toilets with running water facilities at Centre Lamps C.S. Ltd.	1	100%						
8.	Cooperation	Construction of New office building at Lumbajong Lamps ltd Karbi Anglong.	1	100%						
9.	Cooperation	Beautification of Exhibition Stall at Taralangso.	1	100%						
10.	Cooperation	Construction of Tourist Lodge at Rongmongve Lamps Ltd. Kaziranga.	1	100%						
11.	Cooperation	Renovation/ Repairing of office building at Hamren ARCS office West Karbi Anglong.	1	100%						
12.	Cooperation	Construction of Market Shed at Paklongkam Lamps Ltd.	1	100%						
13.	Cooperation	Construction of Market Shed at Inlongkiri Lamps Ltd.	1	100%						
14.	Cooperation	Repairing of Toilet at DRCS office Diphu and Construction of Septic Tank, Repairing of Toilets at Addl. RCS (H) Diphu.	1	100%				-		

10. WOMEN AND CHILD DEVELOPMENT :

S.No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Women and Child Development	SNP(HCM)		CSS	NA	NA	0	NA	Nil	Nil	Nil	Nil	0		Nil		0	Nil		Payment made
3	Women and Child Development	SNP(HCM)		SS			0						0				0			
Total Amount of SNP(HCM)							0						0							
1	Women and Child Development	SNP(THR)		CSS	NA	NA	44089926	NA	Nil	Nil	Nil	Nil	44089926		Nil			Nil	44089926	Payment made
		SNP(THR) SAG		CSS	NA	NA	32016140	NA	Nil	Nil	Nil	Nil	32016140		Nil			Nil	32016140	Payment made
Total Amount of SNP(THR)							76106066						76106066						76106066	

Annexure-B

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Women and Child Development	PMMVY	DBT to beneficiary by Govt.of India	

Annexure-C.
Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

S.No	Admin. Dept.	Name of Scheme	Name of District	Number of	Progress of Current Year works / Services- Categorise number	Remarks
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				Works sanctioned in the current Year	of works based on the stage of physical progress						
					100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Women & Child Development	Construction of Model AWC	Karbi Anglong	NIDA=63 Nos.,	5 Nos	49 nos	9 nos	–	–	–	
				RIDF=31 Nos	3 Nos	27 Nos	1 Nos	–	–	–	
				For Schedule Caste under NIDA 6 Nos	–	6 Nos	–	–	–		–
2		West Karbi Anglong	NIDA=21 Nos.,	–	–	1 1 Nos	6 Nos	44 Nos	–		
			RIDF=10 Nos			6 Nos	2 Nos	2 Nos			
			For Schedule Caste under NIDA=2 Nos	–	–	–	1 nos	–	–	–	

Annexure-D

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

S.No	Admin. Dept.	Name Of District	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Name of LAC	Remarks
					Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started		
1	Women and Child Development	Karbi Anglong (33 Nos.)	Construction of Model Anganwai Centre	Nil						100%						17-Bokajan,18-Howraghat (ST) LAC,19-Diphu (ST) LAC	Payment Completed

2		West Karbi Anglong (11 Nos.)		Nil						100%						20-Boithalangso (ST) LAC	Payment Completed
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11. TOURISM :

Annexure-A

Monthly status of Fund receipt for the Month of **March Year 2025.**

A. For Schemes: Funds received.

No	Admin Dept	Name of Scheme (Implementation agency)	FMS Code & LS Code	Category S/CSS / State/AP etc.	Opening balance with CNA/SNA/Other- as applicable		Opening Balance with the District/Council/ Others—as applicable		Current Year Allocation to District		Fund received the current year		Total funds available for scheme	Funds Utilised- Till now Amount (% in bracket)		Amount for which Cs are pending at the end of previous year	Utilisation certificate submitted against available funds for the current year	Amount for which Cs are pending as on date		Remarks
					Central share	State share	Central share	State share	Central share	State share	Central share	State share		Central share	State share			Previous year	Current year	
									₹		₹		₹	55	5	7	₹	₹		
	Tourism	Dev. of Diphu Town Lake for Recreation (Tourism Department)		CSS	Nil	Nil	Nil	Nil	779.95 L	Nil	779.95 L	Nil	1600.00L	48.7%	Nil	Nil	Nil	Nil	Nil	Nil

Annexure-C

Physical Progress of Works under different Schemes/Programs /Projects across Departments- of Current Year 2024-25

S.No	Admin Dept.	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current Year works/ Services- Categories number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Tourism	Construction of Assam Type Kitchen Hall at Diphu Tourist Lodge.	1 (One)	100%					
2	Tourism	Construction of Mass Dining Shed with Toilet facility at Diphu Tourist Lodge, Diphu.	1 (One)	100%					
3	Tourism	Construction of Karbi Traditional Hut (Hemtun) at Diphu Tourist Lodge, Diphu.	1 (One)	100%					
4	Tourism	Renovation & Modernization of Bathroom at Diphu Tourist	1 (One)	100%					

		Lodge, Diphu.							
5	Tourism	Construction of Drainage system at Diphu Tourist Lodge Complex.	1 (One)	100%					
6	Tourism	Construction of Deep Tubewell at Diphu Tourist Lodge, Diphu.	1 (One)	100%					
7	Tourism	Construction of Roadside Amenity Centre at Arboretum, Diphu-Lumding Road, Karbi Anglong.	1 (One)		75-99%				
8	Tourism	Construction Pay & Use Toilet at Langvoku, Karbi Anglong.	1 (One)	100%					
9	Tourism	Minor repairing of Tourist Lodge at Deopani, Karbi Anglong.	1 (One)	100%					
10	Tourism	Construction of Public Toilet at Sokphe-eh Aklam Lokhimon Ashram, Dolamara.	1 (One)	100%					
11	Tourism	Minor repairing of Silonijan Tourist Lodge, Silonijan, Karbi Anglong.	1 (One)	100%					
12	Tourism	Construction of Approach road at Kloplar Waterfall, Karbi Anglong (Ph-2).	1 (One)	100%					
13	Tourism	Constructions of Apron drain at Dokmoka Tourist Lodge, Dokmoka, Karbi Anglong.	1 (One)	100%					
14	Tourism	Dev. of Diphu Town Lake for Recreation under KAATC Package	1 (One)		75-99%				

12. DAIRY :

Annexure-C

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Current Year 2024-25

Sl. No.	Administrative Department	Name of Scheme (implemented under)	No. of Works sanctioned in the Current Year	Progress of Current Year works / Services-Categorise number of works based on the stage of Physical Progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	DAIRY DEVELOPMENT DEPARTMENT	Dairy Extension and Developments Programme for farmers group/ D.C.S members	18 nos.	100%	—	—	—	—	—	
2		Machineries and Equipments	1 no.	100%	—	—	—	—	—	

3		Publicity & Awareness and Skill development training etc.	10 nos	100%	-	-	-	-	-	
4		Maintenance of milk processing plant at Manja	1 no	100%	-	-	-	-	-	

13. TRANSPORT :

Annexure-A

Sl No	Admin Dept	Name of Scheme (+ Implementing Agency)	PFMS Code & SLS Code	Category CS/CSS/S TAE/EAP ETC.	Opening Balance with CAN/SNA/Others –as applicable		Opening Balance with the District/ Council/others- as applicable		Current Year Allocation to District		Fund received in the current year		Total funds available for Scheme	Total funds available for Scheme	Funds utilized till now Amount		Amount for which UCs are pending at the end of the previous year	UC submitted against total available funds for current year	Amount for which UCs are pending as on date		Remarks
					Centra l Share	State Share	Centra l Share	State Share	Centra l Share	State Share	Centra l Share	State Share			Centra l Share	State Share			Of Previous Year	Of Curren t Year	
1.	Transport Department, KAAC, Diphu	Infrastructure Development of Road Transport System under Transport Department, KAAC, Civil Part. I, NLCPR in KarbiAnglong District		Central sponsored Schemes											64.85 67.11	7.33 10.99	Nil Nil	Nil Nil	Nil Nil	Nil Nil	Demand Proposal of Central Share Rs, 33.00 Lakhs is submitted for the release of Financial Sanction

- A.
- B. Schemes for which no funds are received by the District/Council

Annexure-B

S.No	Administrative Department	Scheme Name	Reason	Remarks if any
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1.	Transport Department, KAAC, Diphu	Infrastructure Development of Road Transport System under Transport Department, KAAC, Civil Part. I, NLCPR in KarbiAnglong District	ate Share was received in the year-2023 due to Demand proposal for Central share have been delay	proposal of Central Share Rs, 33.00 Lakhs is submitted for the release of Financial Sanction
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Annexure -C

Physical Progress of Works under different Schemes/Programmes/Projects across Department of Current Year -2024-25

S. No	Admin. Dept.	Name of Schemes	Number of works sanctioned in the current year	Progress of Current Year works/Service-Categories number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not Started
1.	Transport Department, KAAC, Diphu	Small vehicle 17 seater Urbunia (Force) fully A/C including body painting, logo writing, M.V Tax, Insurance etc.	1 No		100%				
2.		Procurement of Cruiser							
		i) Small vehicle including logo writing, seat cover, c.c.camera, M.V Tax, Insurance etc.	3 Nos.		100%				
		ii) Small vehicle Funeral Van including body painting, logo writing, M.V Tax, Insurance etc.	1 No.		100%				
		iii) Small vehicle Recovery Van including body painting, logo writing, M.V Tax, Insurance etc.	1 No.		100%				
3.		Construction of Multi Story’s R.C.C Office Building 2 nd phase at KAAC Workshop, Hamren including water staging tank, grill, tiles, supply of office stationary etc.	1 Unit		100%				
4.		Construction of water staging tank at commercial building at Diphu including external pipe connection.	1 Unit		100%				
5.		Construction of Conference Room at Diphu Executive (M) Administrative Block	1 Unit		100%				
6.		Construction of Courtyard, water boring, water connection including dismantle the old building at KAAC Transport ticket booking office at Dongkamukam.	1 Unit		100%				
7.		Courtyard at KAAC Workshop, Hamren.	1 Unit		100%				
8.		Construction of Main Gate at KAAC Transport Ticket Booking Office at Dongkamukam.	1 Unit		100%				
9.		Procurement of Alignment M/C (LMV) including installation.	1 No.		100%				
10.		Construction of Alignment M/C House, Diphu	1 Unit		100%				
11.		Construction of waiting shed for home guard at old workshop, Main Gate, Diphu.	1 Unit		100%				
12.	Construction of waiting shed at Bakulia by pass near Old Saint School.	1 Unit		100%					
13.	Hi-Max Light at 12.00 Km. Lumding Road Central Workshop &Hamren Administrative Building, Hamren.	2 Nos.		100%					

14. INDUSTRIES & COMMERCE :

Annexure-C

Physical Progress Works under different Schemes/ Programmes/ Projects across Departments-of Current Year 2024-25 (Under SOPD Schemes)

S.No.	Admin Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works/ Service- Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Industries & Commerce Department	Construction of New office building (Multilayer) of GM, DI&CC, West Karbi Anglong, Hamren		100%					
2		Construction of Commercial Estate G+1 building at Bhoksong.		100%					
3		Arrangement of reception counter at DI&CC, Diphu		100%					
4		Installation of Transformer 100 KVA DTR at Industrial Estate at Sukhajan		100%					
5		RCC water staging at Industrial Estate at Sukhajan with pipeline and boring		100%					
6		Grant-in-aid materials for Handicraft Rural Artisans providing improved tools .		100%					
7		Exposure visit cum training		100%					
8		Skill Development programme for both District		100%					
9		EDP Training/Awareness programme		100%					
10		Printing of Hand books, Hording, Standees etc.		100%					
11		Tool & kits for departmental passed out trainees		100%					
12		Renovation of staff quarter at SI&C, office complex, Sarihajan		100%					
13		Round cuta fencing on the top of the wall at office of the DI&CC, Complex wall		100%					
14		Const. of water Staging with Boring & Pipe line connection etc. at GM office building. Hamren		100%					

15		Const. of approach road at Bhoksong Commercial Estate Campus.		100%					
16		Const. of GM office gate at Hamren, ADCI Complex		100%					
17		Dismantling of old ADCI office building Hamren		100%					

Annexure-
D

**Physical Progress Works under different Schemes/ Programmes/ Projects across Departments-of Current Year 2023-24
(Under SOPD Schemes)**

S.No.	Admin Dept.	Name of Scheme	Number of Works sanctiond in the current Year	Progress of Current Year works/ Service- Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Industries & Commerce Department	Construction of New office building (Multilayer) of GM, DI&CC, West Karbi Anglong, Hamren at ADCI complex, Hamren		100%					
2		Construction of Commercial Estate at Langparpan, West Karbi Anglong		100%					
3		Construction of Commercial Estate G+1 building at Bhoksong		100%					
4		Renovation of Cane & Bamboo Training Centre at Hamren		100%					
5		Construction of toilet and ring well platform at Cane & Bamboo Training Centre at Donkamukam.		100%					
6		Arrangement of Reception counter at DI&CC office building, Diphu		100%					
7		RCC Water staging at Industrial Estate, Sukhanjan along with RCC ring well with submersible motor and pipe line connection		100%					
8		Grant-in-aid materials for Handicraft Rural Artisans providing improved tools (Power loom, Paper cum plate, Automatic sewing machine [Fashion maker]		100%					

9		To promote Enterprise by providing tools & equipments etc. to unemployed youths (Barbar kits, furniture wash basin)				100%					
10		Skill Development programme on broom making, Food processing , Bee keeping(APIERY), Jewellery & Barbar				100%					
11		Organising (6 nos)	EDP	Training/Awareness programme		100%					

15. HANDLOOM & TEXTILES :

Annexure-B

B. Schemes for which no fund are received by the District/Council:

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Handloom & Textiles Department	Swarnirbhar Naari	Direct Bank transfer of Rs. 84109.00 to beneficiary account by the state government	1. State flagship scheme implemented by Directorate of Handloom & Textiles, Assam, Guwahati 2. Total 13,722 weavers applied for registration under this portal from which 13,316 nos. of weavers were verified and approved by the department. 3.Total 23117 nos of Product is available in the stock at Karbi Anglong District, sale through the Directorate of Handloom & Textiles & by the Office of the Handloom & Textiles, KAAC,Diphu. 4. The items procured during 1 st phase in the year 2022-23 under Swarnirbhar Naari scheme is allowed to be sold through AGMC Ltd. Pragiyoti and ARTFED- jagram stores at 20% discounted price on the original sale price from 20/09/2024. 5. A total No. of 5800 phullam Gamusa has been purchased by the department, including Karbi Anglong & west Karbi Anglong.

Annexure-C

Physical progress of works under different Schemes/Programmes/Projects across Departments of current year

Sl No.	Admin. Dept.	Name of Scheme (SOPD)	Number of works Sanctioned in the current year	Progress of current year works/Service-categorize number of work based on the stage of physical progress					
				100 %	75-99%	50-74%	25-49%	1-25%	Not started
1		Spillover Liabilities for the year 2022-23 Construction of Joint Director, H&T (Hills), Diphu office building (G+2)	1	--	75-99%	--	--	--	
2		Construction of office building including internal electrification work & construction of Common Toilet at HTC, H&T, Phuloni (Phase-I)	1	100%	--	--	--		

3	Handloom & textiles	Construction of Boundary brick wall at WESU, H&T Bakalia	1	100%	--	--	--	--	
4		Construction of Traditional Weavers Training Hall at Bakalia Play ground	1	100%	--	--	--	--	
5		Construction of Common Toilet & Renovation including internal electrification of HTC, H&T at Hamren	1	100%	--	--	--	--	
6		Construction of Weavers workshed at Bithung Rengthama, Rajpur, Langpher MAC, Lumbajong MAC, Kangkijan, Langpher MAC, Eragaon, Langpher MAC, Hawraghat, Langhin, Hamren, Baithalangso,	11 Nos.	100%	--	--	--	--	
7		Extention of Departmental Exhibition stall at KPH, Taralangso	1	100%	--	--	--	--	
8		Renovation & Repairing of Departmental Exhibition Stall at KPH, Taralangso	1	100%	--	--	--	--	
9		Renovation of Kohora Guest House	1	100%	--	--	--	--	
10		Decoration and furniture of sale Emporium at Assistant Director office campus, Diphu	1	100%	--	--	--	--	

16. AGRICULTURE :

Annexure-A

Monthly status of fund receipt and utilisation for the month of March 01/03/2025

A. For Schemes : Funds received.

Sl. No.	Admin. Dept.	Name of scheme (Implemen-tation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State /EAP etc.	Opening Balance with CNA/SNA/ Others-as applicable		Opening Balance with the District/Council/ Others-as applicable		Current Year Allocation to District*		Fund received in the current year		Total fund available for scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous year	Of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Agriculture, KAAC, Diphu	RKVY		CSS	Nil	Nil	Nil	Nil	651		651		Nil	100%		Nil	580	Nil	71	UC applied
2		NFSM		CSS	Nil	Nil	Nil	Nil	658		658		Nil	100%		Nil	Nil	Nil	658	Ongoing
3		RAD West		CSS	Nil	Nil	Nil	Nil	24		24		Nil	100%		Nil	Nil	Nil	24	

4		RAD East		CSS	Nil	Nil	Nil	Nil	24		24		Nil	100%		Nil	24	Nil	Nil	
5		APART		CSS	Nil		Nil		Nil		Nil		Nil	Nil	Nil	Nil	Nil	Nil		
6		PMKSY		CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
7		Millet Mission		CSS	Nil	Nil	Nil	Nil	Nil Nil		Nil Nil		Nil	Nil Nil		Nil	Nil	Nil	Nil	
8		PMFBY		CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
9		CSS-ATMA West Kabi Anglong	AS 52	CSS	0		0		4.42		4.42		Nil	100.00%		Nil	4.42	Nil	Nil	
10		Sub-Mission on Agricultural Extension (SMAE), East Karbi Anglong	AS 52	CSS	0		0		34.92		34.92		Nil	100%		Nil	34.92	Nil	Nil	

Annexure-B

B. Schemes for which no funds are received by the District/ Council : For (Please visit <https://www.indiabudget.gov.in/index.php>-and concerned Ministry / Department website to know the list of Central schemes of current and prvious years)

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1		PM-KISAN		All the expenses are done from Directorate of Agriculture, Assam.
2		HMNEH		All the expenses are done from Directorate of Agriculture, Assam.

Annexure-C

Physical Progress of Works under different schemes / Programmes / Projects across Departments - of Current Year

Sl. No.	Administrative Department	Name of Scheme	Number of works sanctioned in the current year	Progress of Current Year works / Services-Categories number of works based on the stage of physical progress					Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started

1	Agriculture, KAAC, Diphu.	RKVY	Seeds (Potato, Ginger, Finger millet, maize, pine apple etc.and machinaries) and Fertilizer	100%						
2		NFSM	Seeds (Paddy, Maize, Black Gram, Cotton and Nutritionals) Ground Nut, Soyabin	Nil	Nil	70%	Nil	Nil	Nil	Ongoing
3		RAD (East)	IFS + Fishery or Apiculture/Vermicomposit		90%	Nil				Demo is ongoing
4		RAD (West)	IFS + Fishery or Apiculture/Vermicomposit	100%						
5		APART	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
6		PMKSY West	Sprinkler / Drip Irrigation (203 Nos)	100%						
7		PMKSY (East)	Drip s/Mini sprinkler /Portable Sprinkler (Total 1000 Nos)		Nil		42.70%	Nil		427Nos Installed, 80 Drip. 8 Portable, 339 Mini
8		PMFBY West	Crop Insurance (Target = 1000 Nos)			54.80%				548 nos. achieved (54.80%)
9		PMFBY (East)	Crop Insurance (Target = 4700 Nos)		77.30%					3633 nos. achieved (77.30%)
10		Sub-Mission on Agricultural Extension (SAME West) (ATMA)	Capacity (84 nos.) Demo, Training		90.47%					
11		Sub-Mission on Agricultural Extension (SAME East) (ATMA)	Capacity Building - 14 nos.,Farmers training - 14 nos.,Allied Demo - 14 nos. Sali paddy - 21 nos..Maize paddy - 28 nos.,Poultry - 14 nos.. Kisan Mela 1 Nos, Farmers Scientist Interaction Program 1 Nos.		80%					Demo, OE, Salary and Farmers Trainning, Capacity Building
12		PM-KISAN West	22420 Nos Eligible			15177 (67%)				
13		PM-KISAN (East)	32536 Nos (Eligible			21994 (68%)				
14		HMNEH West	Chaff Cutter (20 Nos), Guava Granted 564 nos, Dragon 3200 Nos, UV Stabilized Polythine 200 Macron 400 kg	100%						

15	Agriculture, KAAC, Diphu.	HMNEH (East)	Guava Granted 585 nos, Dragon 6235 Nos, Mango Seedling 322 Seedling, Rambutan 322 Nos, Vermi bed 210 nos, Plastic Mulching 720 kg, UV Stabilized Polythine 200 Macron 920 kg, Black Pepper 4474 nos, Pole pruser 08 nos, Chaff Cutter 30 Nos.	Nil	95%	Nil	Nil	Nil		UV stablised Polythene Distribution is going on
16		Millet Mission (East and West)	Millet Seeds Mini kit Demonstration	100%						450 nos. Mkt distributed
17		RIDF	Construction of Knowledge Centre under R.I.D.F at Tumpreng Seed Farm, West Karbi Anglong Dist.	100%						1 no.
18			Construction of Knowledge Centre at L.S.M.F Kheroni, West Karbi Anglong Dist.	100%						1 no.
19			Construction of Knowledge Centre Tarabasa Seed Farm Karbi Anglong Dist.			69%				1 no.
20			Construction of Knowledge Centre Langmili Progeny Orchard, Karbi Anglong Dist.			56%				1 no.
21			Construction of Soil Testing quality control and input Testing laboratory, Diphu				45%			1 no.
22			RIDF-XXX : Solar STW with pumpset							
			a) Karbi Anglong - 30 nos. b) West Karbi Anglong - 20 nos.					25%		
23			APART	Construction of ADO office building at Sarihajan, Dist Karbi Anglong,	100%					
24		Construction of ADO office building at Garakhial Pukhuri, Howraghat, Karbi Anglong Dist.		100%						1 no.
25		Construction of ADO office building at Kidding Tokbi, Silimkuwa, Bardeka Near Forest IB, Karbi Anglong.		100%						1 no.
26	Agriculture, KAAC, Diphu.	APART	Construction of ADO office building at Amri Progeny Orchard, Ulukunchi, Karbi Anglong	100%						1 no.

27			Construction of ADO office building at Donkamokam, Town (Kheroni Road) West Karbi Anglong	100%						1 no.
28			Sub-Mission of Agriculture Mechanization							
29		SMAM	i) Village Level Farm Machinery Bank (VLFMB)		75%					6 nos.
30			ii) Power Tiller			60%				60 nos.

17. LIBRARY :

ANNEXURE-C

Physical Progress of Works under SOPD in respect of District Library, Diphu for the year 2024-25

Sl. No.	Admin Dept.	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current Year works / Services-Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	District Librarian	Construction of Rural Library building at Kheroni.	4 (four)	Yes	-	-	-	-	-	
2		Construction of boundary wall including Iron Gate at Rural Library campus, Kheroni.		Yes	-	-	-	-	-	
3		Renovation and Minor repairing of Grade-IV Quarter at District Library campus, Diphu.		Yes	-	-	-	-	-	
4		Supply of Office Furniture for District Library, Diphu		Yes	-	-	-	-	-	

ANNEXURE-D

Physical Progress of Works under SOPD in respect of District Library, Diphu of Previous Year

Sl. No.	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion – as on the last date of last Financial Year-Categorise works based on the delay in completion					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remark
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	District Librarian	Construction of Rural Library building at Kheroni.	1 (one)	-	-	-	-	-	Yes	-	-	-	-	-	

18. LEGAL METROLOGY :

Annexure-A

Monthly status of Fund receipt and utilisation for the Month of March, 2025 for Financial Year 2024-25

Sl. No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Legal Metrology	SOPD	NIL	NIL	NIL	NIL	NIL	NIL	NIL	33 Lakh	NIL	33 Lakh	33 lakh	NIL	11 lakh(40 %)	NIL	NIL	NIL	NIL	

Annexure-C

Sl.No	Admin.Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number ofworks based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	2	3	4	5	6	7	8	9	10	11
1	Legal Metrology Department	SOPD	5	5	0	NIL	NIL	NIL	NIL	

19. WATER RESOURCES :

Annexure -A

Monthly Status of Fund receipt and utilisation for the month of March year 2025

A. For Schemes: Funds received.

Sl. No	Administrative Department	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS / State/ EAP etc.	Opening Balance with CNA/SNA/Others - as applicable		Opening Balance with the District/Council/ Others - as applicable		Current Year Allocation to the District		Fund recieved in the current Year		Total Fund Available for the scheme	Fund Utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Water Resources, Diphu W.R Division,	Construction of ring bund	-	State	1425.00 L	75.00L	-	-	-	-	-	-	1500.00 L	708.071 L	12.68700 L	-	720.75 800L	-	-	

		from Haldi krung to Namt aradu bi on L/B of river Kopili in West Karbi Anglo ng distric t.																		
2		Const ructio n of new emba nkme nt from Dokm oka bridge to Chera kani bridge includ ing anti- erosio n measu res	-	State	1045.00 L	55.00L	-	-	-	-	-	-	1100.00 L	-	-	-	-	-	-	D e m a n d S u b m i t t e d

		along R/B of river Dikrut in karbi anglo ng distric t.																		
3		Protec tion of Langt eng villag e at Denga on from the erosio n of river Harin a in East Karbi Anglo ng Distri ct	-	State	237.50L	12.50L	-	-	-	-	-	-	250.00L	-	-	-	-	-	-	D e m a n d S u b m i t t e d
4		Protec tion of Pub Dilla wjan Singa dubi	-	State	237.50L	12.50L	-	-	-	-	-	-	250.00L	-	-	-	-	-	-	D e m a n d S

		area from the erosion of L/B of river Dhansiri.																		submitted
1	West karbi Anglong Water Resources, Division, Donkamokam	Protection of Kollo nga area from the erosion of river Kollo nga in West Karbi Anglong district.	-	State	-	340.00 L	-	-	-	-	-	296.00L	340.00 L	-	296.00L (87%)	0	296.00 L	0	0	
2		Construction of embankment from Phang tengprang area to	-	State	-	1602.00 L	-	-	-	-	-	1135.00L	1602.00 L	-	1135.00 L(70%)	0	800.00 L	0	0	

		Japan Hanse Village along L/B of river Kopili in West Karbi Anglong District.																		
3		Construction of embankment from Bi-Inghoi area to Chomkan area along L/B of river Kollo nga in West Karbi Anglong District.	-	State	-	393.00L	-	-	-	-	-	102.61L	393.00L	-	307.03L (78%)	0	102.61L	0	0	

		ct.																		
4		Const ructio n of Emba nkme nt from Muga song L.P. Schoo l Area via Bithu ng Rengt hama villag e to near Kollo nga Mukh Bridg e L/B of river Kopill i in West Karbi Anglo ng distric	-	State	-	1300.00 L	-	-	-	-	-	811. 99L	1300.00 L	-	811.99(62%)	0	811.99 L	0	0	

		t.																		
5		Const ructio n of emba nkme nt on left bank of river Kopili in West Karbi Anglo ng (ph-I)	-	State	475.00L	25.00L	-	-	-	-	384.7 30L		500.00L	384.730 L(77%)	0(0%)	0	384.73 0L	0	0	
6		Const ructio n of emba nkme nt on both banks of river Deran ala (river Kopili) from	-	State	1330.00 L	70.00L	-	-	-	-	0	0	1400.00 L	0(0%)	0(0%)	0	0	0	0	

		Menm eji to Dera mukh in West Karbi Anglo ng Distri ct.																		
7		Anti Erosio n measu re to protec t Baliga on near Muga song L. P. Schoo l from the erosio n of river Kopili in West Karbi Anglo ng Distri ct.	-	State	270.00L	30.00L	-	-	-	-	0	0	300.00L	200.36L(74%)	0(0%)	0	0	0	0	

8		Anti Erosio n measu re to protec t Japan Hanse Villag e from the erosio n of river Kopili in West Karbi Anglo ng Distri ct.	-	State	315.00L	35.00L	-	-	-	-	0	0	350.00L	219.81(69%)	0(0%)	0	0	0	0	
9		Protec tion of land erosio n at Harlo ngso area near Jeng kha in West Karbi Anglo ng Distri	-	State	135.00L	15.00L	-	-	-	-	0	0	150.00L	0(0%)	0(0%)	0	0	0	0	

		ct.																		
10		Const ructio n of emba nkme nt from Kollo nga to Chom kan area on L/B of the river Kollo nga in West Karbi Anglo ng Distri ct.	-	State		300.00L	-	-	-	-	0	0	300.00L	0(0%)	0(0%)	0	0	0	0	
11		Const ructio n of emba nkme nt from Kollo nga to Phang tengpr	-	State		600.00L	-	-	-	-	0	0	600.00L	0(0%)	0(0%)	0	0	0	0	

		ang area on R/B of the river Kollo nga in West Karbi Anglo ng Distri ct.																		
12		Const ructio n of emba nkme nt from Balig uchi to Beltol a Podu muni road area on L/B of the river Kopili in West Karbi Anglo	-	State		200.00L	-	-	-	-	0	0	200.00L	0(0%)	0(0%)	0	0	0	0	

		ng Distri ct.																		
13		Const ructio n of emba nkme nt from Hong kram tini ali to Hong kram Bazaa r on R/B of the river Karbi Langp i in West Karbi Anglo ng Distri ct. (Ph-I)	-	State		400.00L	-	-	-	-	0	0	400.00L	0(0%)	0(0%)	0	0	0	0	

Sl. No	Administrative Department	Name of Scheme	Reasons	Remarks if any
1	Water Resources, Diphu W.R Division, Diphu	Construction of ring bund from Haldikrung to Namtaradubi on L/B of river Kopili in West Karbi Anglong district.(under RIDF-XXVII) Esttd. Amt. Rs. 1500.00L)	on going works	55.34% fund received
2		Construction of new embankment from Dokmoka bridge to Cherakani bridge including anti-erosion measures along R/B of river Dikrut in karbi anglong district.(under RIDF-XXIX) Esttd. Amt. Rs. 1100.00L)	on going works	Demand Submitted
3		Protection of Langteng village at Dengaon from the erosion of river Harina in East Karbi Anglong District(under NIDA_2023-24) Esttd. Amt. Rs. 250.00L)	on going works	Demand Submitted
4		Protection of Pub Dillawjan Singadubi area from the erosion of L/B of river Dhansiri.(under NIDA_2024-25) Esttd. Amt. Rs.250.00L	on going works	Demand Submitted
1	West karbi Anglong Water Resources, Division, Donkamokam	Construction of embankment on both banks of river Deranala (river Kopili) from Menmeji to Deramukh in West Karbi Anglong District.	Demand submitted recently.	
2		Protection of land erosion at Harlongso area near Jengkha in West Karbi Anglong District.	Demand submitted recently.	

3		Immediate measure to restore Kharupindha area, Baithalangso LAC from the devastation of river Karbi Langpi in West Karbi Anglong district for the year 2020-21.(SDRF).	Do	
4		Immediate measure to restore Goroimari area, Baithalangso LAC from the devastation of river Kopili in West Karbi Anglong district for the year 2020-21(SDRF).	Do	
5		Construction of embankment from Kollonga to Chomkan area on L/B of the river Kollonga in West Karbi Anglong District.	Work just started.	
6		Construction of embankment from Kollonga to Phangtengprang area on R/B of the river Kollonga in West Karbi Anglong District.	Work just started.	
7		Construction of embankment from Baliguchi to Beltola Podumuni road area on L/B of the river Kopili in West Karbi Anglong District.	Work just started.	
8		Construction of embankment from Hongkram tini ali to Hongkram Bazaar on R/B of the river Karbi Langpi in West Karbi Anglong District. (Ph-I)	Work just started.	

Sl. No	Administrative Department	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current Year works/Services - Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not Started
1	Water Resources, Diphu W.R Division, Diphu		Nil	Nil	Nil	Nil	Nil	Nil	Nil
1	West karbi Anglong Water Resources, Division, Donkamokam		4	0	0	4	0	0	0

Physical progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Years

Sl. No	Administrative Department	Name of Scheme	Total number of Works pending as on the last date of previous financial year	Number of Years delayed for completion - as on the last date of last Financial Year - Categorise number of works based on the delay in completion					Progress of Pending works of previous Years pending as on the last date of last Financial Year - Categorise number of works based on the stage of physical progress					
				Less than 1 year	>=1 to <3 years	>=3 to <5 years	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started
1	Water Resources, Diphu W.R Division, Diphu	Construction of ring bund from Haldikrung to Namtaradubi on L/B of river Kopili in West Karbi Anglong district.	4	1	1	1	0	3	1	1	2	0	0	0
2		Construction of new embankment from Dokmoka bridge to Cherakani bridge including anti-erosion measures along R/B of river Dikrut in karbi anglong district.												
3		Protection of Pub Dillawjan Singadubi area from the erosion of												

		L/B of river Dhansiri.												
4		Protection of Langteng village at Dengaon from the erosion of river Harina in East Karbi Anglong District												
1	West karbi Anglong Water Resources, Division, Donkamokam	Construction of embankment from Phangtengprang area to Japan Hanse Village along L/B of river Kopili in West Karbi Anglong District.	8	5	3	0	0	8	0	8	0	0	0	
2		Construction of embankment from Bi-Inghoi area to Chomkan area along L/B of river Kollonga in West Karbi Anglong District.												
3		Construction of Embankment from Mugasong L.P. School Area via Bithung Rengthama village to near Kollonga Mukh Bridge L/B of river Kopilli in West Karbi Anglong district.												
4		Construction of embankment on both banks of river Deranala (river Kopili) from Menmeji to Deramukh in West Karbi Anglong District.												
5		Anti Erosion measure to protect Baligaon near Mugasong L. P. School from the erosion of river Kopili in West Karbi Anglong District.												
6		Anti Erosion measure to protect Japan Hanse Village from the erosion of river Kopili in West Karbi Anglong District.												
7		Protection of land erosion at Harlongso area near Jengkha in West Karbi Anglong District.												
8		Construction of embankment on left bank of river Kopili in West Karbi Anglong (ph-I)												

20. SERICULTURE :

ANNEXURE-C										
PHYSICAL PROGRESS OF WORKS UNDER DIFFERENT SCHEMES/PROGRAMMES/PROJECT ACROSS DEPARTMENT- OF CURRENT YEAR-2024-2025										
Sl. No.	Admin Dept.	Name of Scheme	Number of works sanctioned in the current year	Progress of Current Year works/Services-Categorize number of works based on the stage of Physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	2	3	4	5	6	7	8	9	10	11

1	SERICULTURE, KARBI ANGLONG	SOPD	16 Nos								
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ANNEXURE-D PHYSICAL PROGRESS OF WORKS UNDER DIFFERENT SCHEMES/PROGRAMMES/PROJECTS ACROSS DEPARTMENTS – PREVIOUS YEARS.															
Sl. No.	Admin Dept.	Name of Schemes	Total number of works pending as on the last date of previous financial year	Number of years delayed for completion-as on the last date of financial year-Categories works based on the delay in completion					Progress of pending works of previous years pending as on the last date of last financial year-Categories works based on the stage of physical progress						Remarks
				Less than 1 yr.	=1 to 3 yrs	=3 to 5 yrs	=5 yrs	Total	100%	75-99%	50-74%	25-49	1-25%	Not started	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	SERICULTURE, KARBI ANGLONG	SOPD	Nill	Less than 1 yrs					100%						

21. DRDA :

Annexure- C											
Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Current Year											
Sl No.	Admin Dept.	Name of Scheme	District	Number of works sanctioned in the current Year (in Nos.)	Progress of Current Year Works/ Services- Catagories number of works based on the stage of physical progress						Remarks
					100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	District Rural Development Agency (DRDA)	Pradhan Mantri Awaas Yojona-Gramin (PMAY-G)	Karbi Anglong	House sanctioned - 18583	1144	5348	7650	2293	2000	148	

2			West Karbi Anglong	House sanctioned - 9675	480	774	4506	1578	2604	267	
3		Mahatma Gandhi National Rural Employment Gurantee Act (MGNREGA)	Karbi Anglong	Scheme Sanctioned - 991	0	0	0	291	700	0	
4			West Karbi Anglong	Scheme Sanctioned - 896	0	0	0	296	600	0	
5		Mission Amrit Sarovar	Karbi Anglong	Scheme Sanctioned - 0	0	0	0	0	0	0	
6			West Karbi Anglong	Scheme Sanctioned - 0	0	0	0	0	0	0	

Annexure - D																
Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Previous Years																
Sl. No.	Admin Dept.	Name of Scheme	District	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for Completion- as on the last date of last Financial Year- Catagorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress						
					Less tha 1 Yr	>=1 to<3 Yrs	>=3 to<5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	

1	District Rural Development Agency (DRDA)	Pradhan Mantri Awaas Yojana- Gramin (PMAY-G)	Karbi Anglong	Number of Houses pending for completion as on last date of previous F.Y -18960	18078	882	0	0	18078	0	6067	8180	2455	1376	0	
2			West Karbi Anglong	Number of Houses pending for completion as on last date of previous F.Y -11508	10300	1208	0	0	11508	0	1104	5423	2907	2074	0	
3		Mahatma Gandhi National Rural Employment Gurantee Act (MGNREGA)	Karbi Anglong	Number of Works pending for completion as on last date of previous F.Y - 5449	1532	3351	554	12	5449	0	2989	1319	589	527	25	
4			West Karbi Anglong	Number of Works pending for completion as on last date of previous F.Y -1032	180	610	179	63	1032	0	421	251	253	80	27	

22. Food, Public Distribution & Consumer Affairs :

Annexure-A

Monthly status of Fund Receipt and utilisation for the Month of **APRIL**_Year **2025**

A. For Schemes: Funds received. (FY 2024-25)

Sl. No	Admin Dept.	Name of Schemes (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CS S/State/EAP etc.	Opening Balance With CNA/SNA/Others- as applicable		Opening Balance with the District/Council/Others- as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Schemes (Rs)	Funds utilised-till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share (Rs)	State Share (Rs)		Central Share (Rs)	State Share (Rs)			Of Previous Year	Of Current Year (Rs)	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Food, Public Distribution & Consumer Affairs and Legal Metrology	National Food Security Act (NFSA)	AS232 Revision of Norms for Central Assistance Released to States/Uts for meeting expenditure on Intra-State movement handling of foodgrains and FPS dealers Margin under NFSA(4048)	CSS	0	0	0	0	0	0	34321880.00	34321878.00	68643758.00	34021416/-99.12%	33750740/-98.33%		8440170.00		59331986.00	UC for submission to Govt under process. Rs 871602/- remains unutilised and to be refunded to Govt.
				CSS	0	0	0	0	0	0	59285505.50	19761836.50	79047342.00	59285505.50/-100%	19761836.50/-100%				79047342.00	UC for submission to Govt under process
											93607385.50	54083714.50	147691100.00	93306921.50	##### ###		8440170.00		#####	

23. Information and Public Relations :

First and Second half status of Fund receipt and utilisation for the Year 2024-25

A. For Schemes: Funds received.

[illegible]

		of Books																	
6		Website installation of I&PR deptt. at the office of the Dy. Director, I&PR (H), Karbi Anglong		SOPD															

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

2024 - 25

Annexure-C

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress				
				100%	75-99%	50-74%	25-49%	1-25% Not started
1	INFORMATION AND PUBLIC RELATIONS DEPTT..	Renovation of Dy. Director’s office with minor room extension, tiles flooring and shifting water tank by constructing platform over staircase	6 NOS		80%			NIL
2		Hi LED and Furniture for newly created office of the DIPRO, Hamren			80%			NIL
3		Maintenance of FLS in Diphu and Hamren towns		100%				NIL
4		Photography works		100%				NIL
5		Publication of Books		100%				NIL
6		Website installation of I&PR deptt. at the office of the Dy. Director, I&PR (H), Karbi Anglong		100%				Nil

24. Archaeology :

	Annexure-A
Monthly status of Fund receipt and utilization for the Year 2024-25	
A. For Schemes: Fund Received.	

Sl. N o.	Admin. Dept.	Name of Scheme	Implementa tion Agency	PFMS Code & SLS Code	Category CS/CSS/State/ EAP etc.,	Opening Balance with CAN/SNA/Others-as applicable		Opening Balance with the District/Council/Others-as applicable		Current Year Allocation to District		Fund received in the current year		Total fund available for Scheme	Funds utilised till now Amount & (%in brackert		Amou nt for which UCs are pendi ng at the end of previo us year	Utilisati on certifica te sumbitt ed against total availabl e funds for the current year	Amount for which Ucs are pending as on date		Remar ks
						Centra l Schem e	State Shar e	Central Scheme	State Share	Centr al Sche me	Stat e Sha re	Centr al Sche me	Stat e Sha re		Centr al Sche me	Stat e Sha re			of Previo us year	of Curre nt year	
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Archaeology Department	Constructi on of Rangsin a Sarpo Statue under Hamren MAC Constituency under West Karbi Anglong	Karbi Anglong Autonomou s Council.	Manu al	SOPD, KAAC	N/A	N/A	Nil	Rs. 35,00,000.00	Nil	Rs. 35,00,000.00	Nil	Rs. 35,00,000.00	Rs. 35,00,000.00	Nil	0%	Nil	Submitt ed	Nil	Nil	
2	Archaeology Department	Beautificati on at Arsong Phangcho Arong, Him Anglong under Hamren MAC Constituency under West Karbi Anglong	Karbi Anglong Autonomou s Council.	Manu al	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	0%	Nil	Submitt ed	Nil	Nil	

3	Archaeology Department	Archaeological Survey work and Publication of book on Archaeology in Karbi Anglong and West Karbi Anglong.	Karbi Anglong Autonomous Council.	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 5,00,000.00	Nil	Rs. 5,00,000.00	Nil	Rs. 5,00,000.00	Rs. 5,00,000.00	Nil	0%	Nil	Submitted	Nil	Nil	
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